

NOTICE AND AGENDA

NOTICE IS HEREBY GIVEN TO THE HILDALE CITY COUNCIL AND THE PUBLIC, THAT THE HILDALE CITY COUNCIL WILL HOLD A COUNCIL MEETING ON WEDNESDAY THE 6TH DAY OF NOVEMBER 2019 AT HILDALE CITY HALL, 320 EAST, NEWEL AVENUE, WHICH MEETING SHALL BEGIN AT 6:30 P.M. MDT.

THE AGENDA SHALL BE AS FOLLOWS:

- 1. WELCOME, INTRODUCTION AND PRELIMINARY MATTERS
- 2. PLEDGE OF ALLEGIANCE
- 3. CONFLICT OF INTEREST DISCLOSURES
- 4. APPROVAL OF MINUTES OF PREVIOUS MEETINGS
- PUBLIC COMMENT
 - A. PREFERRED PARTS UPDATE AND REQUEST TO HONOR 2017 RULING (REQUESTED BY STACY SEAY, COUNCILMEMBER)
- COUNCIL COMMENTS
- 7. OVERSIGHT ITEMS:
 - A. FINANCIAL AND CHECK REGISTRY REVIEW AND APPROVAL
 - B. RATIFICATION OF UTILITY BOARD ACTIONS
 - C. CITY MANAGER'S REPORT
 - D. MAYOR'S REPORT
 - E. PRESENTATION OF COURT MONITOR'S QUARTERLY REPORT
 - F. PRESENTATION OF CLEARGOV BUDGETING SYSTEM
- 8. CONSENT AGENDA:
 - A. INDEPENDENT CONTRACTOR AGREEMENT FOR CITY PROSECUTOR
- 9. UNFINISHED COUNCIL BUSINESS
- 10. NEW COUNCIL BUSINESS
 - A. LOCAL CONSENT FOR MUSICAL FESTIVAL TEMPORARY EVENT BEER PERMIT

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

- B. AMENDMENT TO ZONING MAP RE: REZONE OF 880 N ELM ST (LOT 25, SHORT CREEK SUBDIVISION 25) (KYLE LAYTON, PLANNING AND ZONING DIRECTOR)
- C. AMENDMENT TO ZONING MAP RE: REZONE OF PHASE 1 OF THE HEIGHTS AT SOUTH ZION ESTATES (LOTS 52-55, 60-63 IN SHORT CREEK SUBDIVISION 13). (KYLE LAYTON, PLANNING AND ZONING DIRECTOR)
- D. PRELIMINARY PLAT OF SHORT CREEK SUBDIVISION 13, FIRST AMENDMENT (KYLE LAYTON, PLANNING AND ZONING DIRECTOR)
- E. SOUTH ZION ESTATES DEVELOPMENT AGREEMENT (CHRISTIAN KESSELRING, CITY MANAGER/ATTORNEY)
- F. AMENDMENT OF EMPLOYMENT AGREEMENT FOR JOHN BARLOW (CHRISTIAN KESSELRING, CITY MANAGER/ATTORNEY)
- G. CREATION OF TOURISM AND RECREATION COMMITTEE (DONIA JESSOP, MAYOR)
- H. HILDALE RESIDENTIAL MAIL DELIVERY (STACY SEAY, COUNCILMEMBER)
- I. POSSIBLE REVISIONS TO RULES OF ORDER AND PROCEDURE (LAWRENCE BARLOW, COUNCILMEMBER)
- J. RESOLUTION AMENDING WATER SERVICE REGULATIONS
- 11. EXECUTIVE SESSION: strategy session to discuss pending or reasonably imminent litigation (Utah Code 52-4-204)
- 12. CALENDAR OF UPCOMING EVENTS
- 13. SCHEDULING
- 14. ADJOURNMENT

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



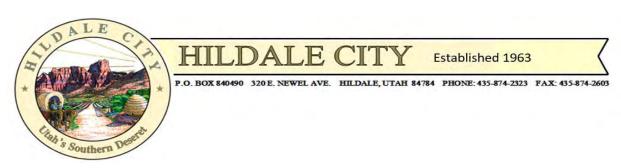
Established 1963

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed



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For the Month ending November 30, 2019

42% of the year elapsed

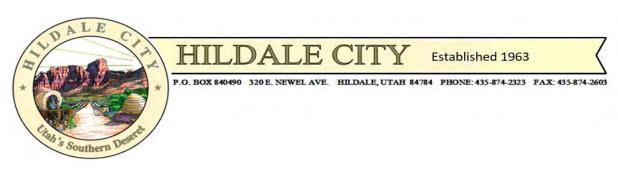
GENERAL FUND SUMMARY

- ► General Fund Revenues are at 17.7% of budgeted expectation.
- ► General Fund Expenditures are at 13.3% of budgeted expectation.
- ► General Fund Balance revenues over expenditures is at \$112,054.13.

 General Fund Expenditures which are set aside as Reserve Funds comes to \$0.00. This inc.

General Fund Expenditures which are set aside as Reserve Funds comes to \$0.00. This includes amounts set aside in Departmental R&R Reserves and amounts set aside in Fund Balance Reserves.

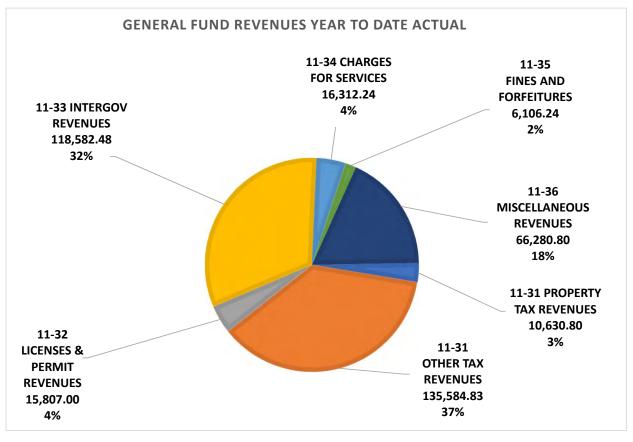
SUMMARY REPORT	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL GENERAL FUND REVENUE	-	369,304.39	2,089,000.00	1,719,695.61	17.7
TOTAL GENERAL FUND EXPENSE	-	257,250.26	1,937,400.00	1,680,149.74	13.3
DIFFERENCE	-	112,054.13	151,600.00	39,545.87	73.9%

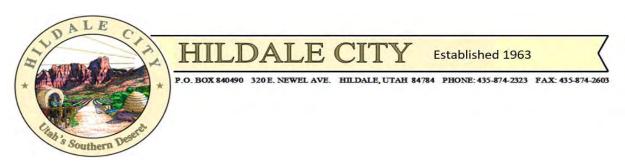


FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND For the Month ending November 30, 2019 42% of the year elapsed

GENERAL FUND REVENUES OVERVIEW:

SUMMARY REPORT - REVENUES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TAXES	=	146,215.63	684,880.00	538,664.37	21.3
LICENSE AND PERMITS	-	15,807.00	14,000.00	(1,807.00)	112.9
INTERGOV REVENUE	-	118,582.48	297,500.00	178,917.52	39.9
CHARGES FOR SERVICES	-	16,312.24	115,800.00	99,487.76	14.1
FINES AND FORFEITURES	-	6,106.24	10,000.00	3,893.76	61.1
MISC. REVENUE	-	66,280.80	238,100.00	171,819.20	27.8
CONTRIBUTIONS AND TRANSFERS	-	-	728,720.00	728,720.00	-
TOTAL GENERAL FUND REVENUE	-	369,304.39	2,089,000.00	1,719,695.61	17.7

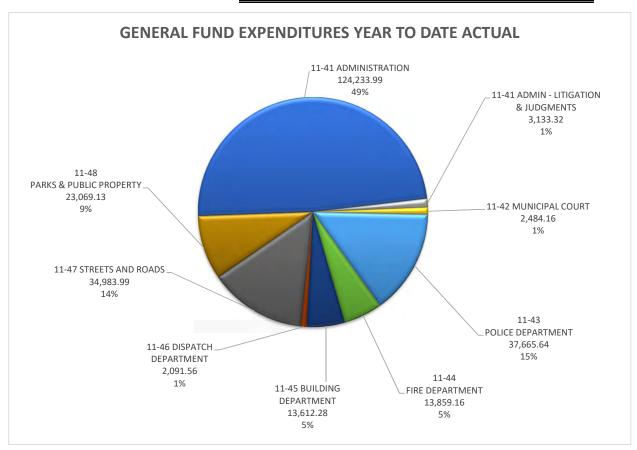




FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND For the Month ending November 30, 2019 42% of the year elapsed

GENERAL FUND EXPENDITURES OVERVIEW:

SUMMARY REPORT - EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
GENERAL FUND ADMIN	-	127,367.31	486,600.00	359,232.69	26.2
MUNICIPAL COURT	-	2,484.16	16,900.00	14,415.84	14.7
POLICE DEPARTMENT	-	37,665.64	242,000.00	204,334.36	15.6
FIRE DEPARTMENT	-	13,859.16	343,100.00	329,240.84	4.0
PLANNING & BUILDING	-	13,612.28	124,800.00	111,187.72	10.9
DISPATCH DEPARTMENT	-	2,091.56	15,600.00	13,508.44	13.4
PUBLIC WORKS - STREETS & ROADS	-	34,983.99	465,400.00	430,416.01	7.5
PUBLIC WORKS - PARKS	-	23,069.13	168,200.00	145,130.87	13.7
COMMUNITY OUTREACH	-	2,117.03	74,800.00	72,682.97	0.03
TOTAL GENERAL FUND EXPENDITURES	-	257,250.26	1,937,400.00	1,680,149.74	13.3





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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND For the Month ending November 30, 2019 42% of the year elapsed

11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.00 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.60 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) 112.9	11-31-200				BUDGET	UNEARNED	PCNT
11-31-300 GENERAL SALES & USE TAX - 93,793.13 269,700.00 175,906.87 34.8 11-31-301 RAP TAX - 12,853.72 33,200.00 20,346.28 38.7 11-31-401 ENERGY & USE TAX - 18,228.64 93,200.00 74,971.36 19.6 11-31-402 TELECOM LICENSE TAX - 1,300.45 9,300.00 7,999.55 14.0 11-31-403 TRANSIENT ROOM TAX - 294.28 1,000.00 705.72 29.4 11-31-410 EMERGENCY 9-1-1 TAX 11-31-700 FEE-IN-LIEU TX - PERSONAL PROP - 8,508.27 39,900.00 31,391.73 21.3 11-31-900 PNLTY & INT ON DELINQ TAXES - 606.34 7,900.00 7,293.66 7.7 TOTAL TAX REVENUE - 146,215.63 684,880.00 538,664.37 21.3 11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.0 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.6 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) TOTAL LICENSES AND PERMITS - 15,807.00 14,000.00 (1,807.00) 112.9 INTERGOVERNMENTAL REVENUE PERIOD ACTUAL YITD ACTUAL BUDGET UNEARNED PCN 11-33-431 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 10,000.00 - 11-33-432 FD ASSISTANCE GRANT 1,000.00 1,000.00 - 11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 10,2953.96 42.8 11-33-472 FLOOD MITIGATION LOAN-CIB 11-33-560 CLASS "C" ROAD FUND - 41,536.44 106,500.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT 10,000.00 17,8917.52 39.9 TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9		PROPERTY TAX - CURRENT YEAR	-	942.99	95,980.00	95,037.01	1.0
11-31-301 RAP TAX	11-31-300	PROP TAX - DELINQUENT PR YR	-	9,687.81	134,700.00	125,012.19	7.2
11-31-401 ENERGY & USE TAX		GENERAL SALES & USE TAX	-	93,793.13	269,700.00	175,906.87	34.8
11-31-402 TELECOM LICENSE TAX - 1,300.45 9,300.00 7,999.55 14.0 11-31-403 TRANSIENT ROOM TAX - 294.28 1,000.00 705.72 29.4 11-31-410 EMERGENCY 9-1-1 TAX - - - - 11-31-700 FEE-IN-LIEU TX - PERSONAL PROP - 8,508.27 39,900.00 31,391.73 21.3 11-31-900 PNLTY & INT ON DELINQ TAXES - 606.34 7,900.00 7,293.66 7.7 TOTAL TAX REVENUE - 146,215.63 684,880.00 538,664.37 21.3 LICENSES AND PERMITS PERIOD ACTUAL YID ACTUAL BUDGET UNEARNED PCN 11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.0 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.6 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) TOTAL LICENSES AND PERMITS - 15,807.00 14,000.00 (1,807.00) 112.9 INTERGOVERNMENTAL REVENUE PERIOD ACTUAL YID ACTUAL BUDGET UNEARNED PCN 11-33-421 FD ASSISTANCE GRANT - 1,000.00 1,000.00 - 11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 102,953.96 42.8 11-33-472 FLOOD MITIGATION LOAN-CIB - - - - 11-33-581 COUNTY TOURISM GRANT - - 10,000.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT - - 10,000.00 10,000.00 - TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9	11-31-301	RAP TAX	-	12,853.72	33,200.00	20,346.28	38.7
11-31-403 TRANSIENT ROOM TAX - 294.28 1,000.00 705.72 29.4 11-31-410 EMERGENCY 9-1-1 TAX - - - - 11-31-700 FEE-IN-LIEU TX - PERSONAL PROP - 8,508.27 39,900.00 31,391.73 21.3 11-31-900 PNLTY & INT ON DELINQ TAXES - 606.34 7,900.00 7,293.66 7.7 TOTAL TAX REVENUE - 146,215.63 684,880.00 538,664.37 21.3 LICENSES AND PERMITS PERIOD ACTUAL YID ACTUAL BUDGET UNEARNED PCN 11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.0 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.6 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) TOTAL LICENSES AND PERMITS - 15,807.00 14,000.00 (1,807.00) 112.9 INTERGOVERNMENTAL REVENUE PERIOD ACTUAL YID ACTUAL BUDGET UNEARNED PCN 11-33-421 FD ASSISTANCE GRANT - 1,000.00 1,000.00 - 11-33-421 FD ASSISTANCE GRANT - 1,000.00 102,953.96 42.8 11-33-472 FLOOD MITIGATION LOAN-CIB - - - 11-33-560 CLASS "C" ROAD FUND - 41,536.44 106,500.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT - 10,000.00 178,917.52 39.9	11-31-401	ENERGY & USE TAX	-	18,228.64	93,200.00	74,971.36	19.6
11-31-410 EMERGENCY 9-1-1 TAX	11-31-402	TELECOM LICENSE TAX	-	1,300.45	9,300.00	7,999.55	14.0
11-31-700 FEE-IN-LIEU TX - PERSONAL PROP - 8,508.27 39,900.00 31,391.73 21.3 11-31-900 PNLTY & INT ON DELINQ TAXES -	11-31-403	TRANSIENT ROOM TAX	-	294.28	1,000.00	705.72	29.4
11-31-900 PNLTY & INT ON DELINQ TAXES -	11-31-410	EMERGENCY 9-1-1 TAX	-	-	-	-	
LICENSES AND PERMITS PERIOD ACTUAL YID ACTUAL BUDGET UNEARNED PCN	11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	-	8,508.27	39,900.00	31,391.73	21.3
LICENSES AND PERMITS PERIOD ACTUAL YTD ACTUAL BUDGET UNEARNED PCN	11-31-900	PNLTY & INT ON DELINQ TAXES	-	606.34	7,900.00	7,293.66	7.7
11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.00 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.60 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) 112.9		TOTAL TAX REVENUE	-	146,215.63	684,880.00	538,664.37	21.3
11-32-100 BUSINESS LICENSE FEES - 300.00 2,000.00 1,700.00 15.00 11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.60 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) 112.9		LICENSES AND PERMITS	PERIOD ACTUAL	YTD ACTUAL	RUDGET	UNFARNED	PCNT
11-32-200 BUILDING PERMITS - 11,357.00 12,000.00 643.00 94.6 11-32-300 LAND USE FEE'S - 4,150.00 - (4,150.00) TOTAL LICENSES AND PERMITS - 15,807.00 14,000.00 (1,807.00) 112.9	11-32-100		-				
TOTAL LICENSES AND PERMITS - 4,150.00 - (4,150.00) 112.9			_		•	,	
INTERGOVERNMENTAL REVENUE			_		-		3 1.0
11-33-421 FD ASSISTANCE GRANT - - 1,000.00 1,000.00 - 11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 102,953.96 42.8 11-33-472 FLOOD MITIGATION LOAN- CIB - - - - - 11-33-560 CLASS "C" ROAD FUND - 41,536.44 106,500.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT - - 10,000.00 10,000.00 - TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9			-	•	14,000.00		112.9
11-33-421 FD ASSISTANCE GRANT - - 1,000.00 1,000.00 - 11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 102,953.96 42.8 11-33-472 FLOOD MITIGATION LOAN- CIB - - - - - 11-33-560 CLASS "C" ROAD FUND - 41,536.44 106,500.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT - - 10,000.00 10,000.00 - TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9							
11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA - 77,046.04 180,000.00 102,953.96 42.8 11-33-472 FLOOD MITIGATION LOAN- CIB -		INTERGOVERNMENTAL REVENUE	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-472 FLOOD MITIGATION LOAN- CIB -	11-33-421	FD ASSISTANCE GRANT	-	-	1,000.00	1,000.00	-
11-33-560 CLASS "C" ROAD FUND - 41,536.44 106,500.00 64,963.56 39.0 11-33-581 COUNTY TOURISM GRANT - 10,000.00 10,000.00 - TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9	11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	-	77,046.04	180,000.00	102,953.96	42.8
11-33-581 COUNTY TOURISM GRANT 10,000.00 10,000.00 - TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9	11-33-472	FLOOD MITIGATION LOAN- CIB	-	-	-	-	
TOTAL INTERGOVERNMENTAL REVENUE - 118,582.48 297,500.00 178,917.52 39.9	11-33-560	CLASS "C" ROAD FUND	-	41,536.44	106,500.00	64,963.56	39.0
	11-33-581	COUNTY TOURISM GRANT	=	-	10,000.00	10,000.00	-
CHARCEC FOR CERVICEC		TOTAL INTERGOVERNMENTAL REVENUE	-	118,582.48	297,500.00	178,917.52	39.9
CHARGES FUR SERVICES PERIOD ACTUAL YTD ACTUAL BUDGET UNFARNED PCN'		CHARGES FOR SERVICES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-34-120 GRAMA, COPYING, ETC 2.80 200.00 197.20 1.4	11-34-120		-				
11-34-130 ZONING & SUBDIVISION FEES 3,000.00 -	11-34-130	•	_	-	3.000.00	3.000.00	_
11-34-131 LAND SALES FEES			-	-	•	•	
11-34-191 TAX COLLECTION FEES - UT 100.00 -	11-34-191	TAX COLLECTION FEES - UT	-	-	100.00	100.00	-
11-34-192 TAX COLLECTION FEES - AZ 100.00 -	11-34-192	TAX COLLECTION FEES - AZ	-	-	100.00	100.00	-
11-34-250 FIRE DEPT SERVICES 50,000.00 -	11-34-250	FIRE DEPT SERVICES	-	-	50,000.00	50,000.00	-
11-34-910 SOLID WASTE- AZ STRIP LANDFILL - 5,100.00 20,400.00 15,300.00 25.0	11-34-910	SOLID WASTE- AZ STRIP LANDFILL	-	5,100.00	•		25.0
11-34-911 UEP COTTONWOOD PARK MAINTENANC - 11,209.44 36,000.00 24,790.56 31.1	11-34-911	UEP COTTONWOOD PARK MAINTENANC	-	11,209.44			31.1
11-34-912 FIBER RELATED REVENUES 6,000.00 -	11-34-912	FIBER RELATED REVENUES	-	-			-
TOTAL CHARGES FOR SERVICES - 16,312.24 115,800.00 99,487.76 14.1		TOTAL CHARGES FOR SERVICES	=	16,312.24	115,800.00	99,487.76	14.1



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND For the Month ending November 30, 2019 42% of the year elapsed

	FINES AND FORFEITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-35-110	COURT FINES	-	6,106.24	9,400.00	3,293.76	65.0
11-35-210	BAIL AND BOND FORFEITURE	=	=	600.00	600.00	-
	TOTAL FINES AND FORFEITURES	-	6,106.24	10,000.00	3,893.76	61.1
	MISCELLANEOUS REVENUE	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-36-100	INTEREST EARNINGS - GEN FUND	-	4,366.11	6,800.00	2,433.89	64.2
11-36-210	RENTAL - OFFICES IN CITY BLDG	-	-	11,700.00	11,700.00	-
11-36-800	LOT LEASES	-	13,049.19	66,600.00	53,550.81	19.6
11-36-810	LAND SALES - INDUSTRIAL PARK	-	32,600.00	32,000.00	(600.00)	101.9
11-36-910	SUNDRY REV - GEN FUND	-	1,265.50	11,000.00	9,734.50	11.5
11-36-911	CCFD EQUIPMENT REVENUE	-	15,000.00	60,000.00	45,000.00	25.0
11-36-920	SUNDRY REV - FIRE DEPT	-	-	50,000.00	50,000.00	-
	TOTAL MISCELLANEOUS REVENUE	-	66,280.80	238,100.00	171,819.20	27.8
	CONTRIBUTIONS AND TRANSFERS	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-38-101	TRANSFERS FROM OTHER FUNDS	-	-	-	-	
11-38-701	Hildale City Community Outreac	-	-	3,000.00	3,000.00	-
11-38-702	CONTRIBUTIONS-COMMUNITY OUTREA	-	-	4,600.00	4,600.00	-
11-38-910	APPROP - GEN FUND BALANCE	-	-	100,000.00	100,000.00	-
11-38-920	APPROP - CAPITAL PROJECTS	-	-	496,120.00	496,120.00	-
11-38-913	APPROP - LIQUOR FUND FROM PY	-	-	-	-	
11-38-914	APPROP - GEN FUND BAL - F DEPT	-	-	-	-	
11-38-927	APPROP - 2015 FLOOD GRANT PROJ	-	-	-	-	
11-38-928	CONTINGENCY	-	-	125,000.00	125,000.00	-
	TOTAL CONTRIBUTIONS AND TRANSFERS	-	-	728,720.00	728,720.00	-
	TOTAL GENERAL FUND REVENUES	-	369,304.39	2,089,000.00	1,719,695.61	17.7



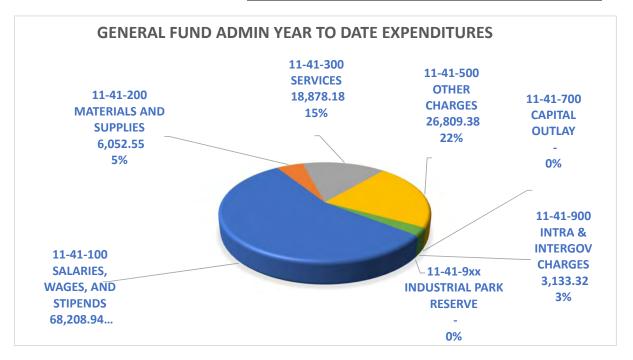
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GENERAL FUND ADMINISTRATION

	GENERAL FUND ADMIN REVENUES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-34-131	LAND SALES FEES	-	-	-	-	
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	-	5,100.00	20,400.00	15,300.00	25.0
11-34-191	TAX COLLECTION FEES - UT	-	-	100.00	100.00	-
11-34-192	TAX COLLECTION FEES - AZ	-	-	100.00	100.00	-
11-36-810	LAND SALES - INDUSTRIAL PARK	-	32,600.00	32,000.00	(600.00)	101.9
11-38-101	TRANSFERS FROM OTHER FUNDS	-	-	-	-	
11-xx-xxx	GEN FUND ADMIN REVENUES 35.6%	-	57,779.66	268,400.00	210,628.24	21.5
	TOTAL GENERAL FUND ADMIN REVENUES	-	95,479.66	321,000.00	225,528.24	29.7
G	SENERAL FUND ADMIN EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-41-971	RESTRICTED INDUST PARK RESERVE	-	-	-		
	OTHER ADMIN EXPENSES	-	127,367.31	486,600.00	359,232.69	26.2
	TOTAL GENERAL FUND EXPENDITURES	-	127,367.31	486,600.00	359,232.69	26.2
	DIFFERENCE	-	(31,887.65)	(165,600.00)	(133,704.45)	





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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

GENERAL FUND ADMINISTRATION (Continued)

CENI CONT ADMINISTRATION

- ► General Fund Administration revenues are at 29.7% of budgeted expectation.
- ► General Fund Administration expenditures are at 26.2% of budgeted expectation.
- ► General Fund Administration balance revenues over expenditures is at (\$31,887.65).

	GEN GOVT ADMINISTRATION	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-41-111	SECRETARIAL STAFF	-	370.66	40,000.00	39,629.34	0.9%
11-41-112	MAYOR	-	6,800.00	21,000.00	14,200.00	32.4%
11-41-113	MANAGER	-	6,547.68	27,000.00	20,452.32	24.3%
11-41-114	TREASURER	-	-	10,000.00	10,000.00	0.0%
11-41-115	RECORDER	-	7,128.36	14,000.00	6,871.64	50.9%
11-41-116	COMMUNITY DEVELOPMENT	-	-	-	-	
11-41-117	ATTORNEY	-	30,769.20	40,000.00	9,230.80	76.9%
11-41-118	SALARIES - IT	-	-	-	-	
11-41-120	SALARIES-TEMPORARY EMPLOYEES	-	-	-	-	
11-41-130	PAYROLL TAXES	-	5,721.44	23,000.00	17,278.56	24.9%
11-41-140	BENEFITS-OTHER	-	5,831.60	-	(5,831.60)	
11-41-151	STIPENDS - CITY COUNCIL	-	3,430.00	5,000.00	1,570.00	68.6%
11-41-152	STIPENDS - PLANNING COMMISSION	-	1,610.00	5,000.00	3,390.00	32.2%
11-41-153	STIPENDS - ADJUSTMENTS BOARD	-	-	500.00	500.00	0.0%
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	-	260.83	500.00	239.17	52.2%
11-41-220	PUBLIC NOTICES	-	-	1,000.00	1,000.00	0.0%
11-41-230	TRAVEL	-	-	3,000.00	3,000.00	0.0%
11-41-235	FOOD & REFRESHMENT	-	198.10	1,500.00	1,301.90	13.2%
11-41-240	OFFICE EXPENSE & SUPPLIES	-	243.28	2,000.00	1,756.72	12.2%
11-41-241	COPIER & PRINTER	-	312.78	2,000.00	1,687.22	15.6%
11-41-242	SERVICE FEES	-	-	-	-	
11-41-244	PRINT & POSTAGE	-	1,094.40	1,000.00	(94.40)	109.4%
11-41-250	EQUIPMENT SUPPLIES & MAINT	-	10.00	500.00	490.00	2.0%
11-41-257	FUEL	-	371.33	2,000.00	1,628.67	18.6%
11-41-260	TOOLS & EQUIPMENT-NON CAPITAL	-	-	1,000.00	1,000.00	0.0%
11-41-271	MAINT & SUPPLY - BUILDING	-	-	2,800.00	2,800.00	0.0%
11-41-272	MAINT & SUPPLY - IT	-	37.99	1,000.00	962.01	3.8%
11-41-280	UTILITIES	-	1,185.23	5,000.00	3,814.77	23.7%
11-41-285	POWER	-	1,594.19	2,000.00	405.81	79.7%
11-41-287	TELEPHONE	-	744.42	2,000.00	1,255.58	37.2%
11-41-310	PROFESSIONAL & TECHNICAL	-	2,546.84	16,200.00	13,653.16	15.7%
11-41-311	ENGINEER	-	-	3,500.00	3,500.00	0.0%
11-41-313	AUDITOR	-	9,160.00	30,600.00	21,440.00	29.9%
11-41-315	INFORMATION TECHNOLOGY - SYSTE	-	4,779.08	-	(4,779.08)	
11-41-317	INFORMATION TECHNOLOGY - CONS	-	348.26	5,100.00	4,751.74	6.8%



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

11-41-319	CONTINGENCY	-	-	100,000.00	100,000.00	0.0%
11-41-330	EDUCATION	-	2,044.00	10,000.00	7,956.00	20.4%
11-41-510	INSURANCE	-	26,586.58	30,500.00	3,913.42	87.2%
11-41-521	CREDIT CARD EXPENSE	-	222.80	-	(222.80)	
11-41-720	BUILDINGS	-	-	-	-	
11-41-741	EQUIPMENT - OFFICE	-	-	5,000.00	5,000.00	0.0%
11-41-743	EQUIPMENT - VEHICLE	-	260.00	3,000.00	2,740.00	8.7%
11-41-744	MAINTENANCE & OPERATION LOT 38	-	-	-	-	
11-41-745	MAINT & SUPPLY FIBER SYSTEM	-	-	-	-	
11-41-900	CASH SHORT & OVER	-	-	-	-	
11-41-914	TRANSFER TO FUND 63	-	4,024.94	40,000.00	35,975.06	10.1%
11-41-916	TRANSFER TO FUND 64	-	3,133.32	17,900.00	14,766.68	17.5%
11-41-960	TRANSFER TO FUND 45 CAP PROJ	-	-	12,000.00	12,000.00	0.0%
	TOTAL GEN GOVT ADMINISTRATION	0.00	127,367.31	486,600.00	359,232.69	26.2%
		<u> </u>	<u> </u>			



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Municipal Court

- ▶ Municipal Court revenues are at 37.7% of budgeted expectation.
- ▶ Municipal Court expenditures are at 14.7% of budgeted expectation.
- ▶ Municipal Court year-to-date balance revenues over expenditures is at \$3,322.12.

	MUNICIPAL COURT SUMMARY	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEARNED	PCNT
11-35-110	COURT FINES 61%	-	3,724.81	5,734.00	2,009.19	65.0
11-xx-xxx	OTHER REVENUES 1.3%	-	2,081.48	9,669.23	7,587.75	21.5
	TOTAL MUNICIPAL COURT REVENUES	-	5,806.28	15,403.23	9,596.94	37.7
		PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
	MUNICIPAL COURT EXPENSES	-	2,484.16	16,900.00	14,415.84	14.7
	DIFFERENCE	-	3,322.12	(1,496.77)	(4,818.90)	
	MUNICIPAL COURT EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-42-110	SALARIES-PERMANENT EMPLOYEES	-	2,307.68	11,300.00	8,992.32	20.4%
11-42-130	PAYROLL TAXES & BENEFITS	-	176.48	900.00	723.52	19.6%
11-42-140	BENEFITS-OTHER	-	-	300.00	300.00	0.0%
11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	-	-	100.00	100.00	0.0%
11-42-230	TRAVEL	-	-	600.00	600.00	0.0%
11-42-330	EDUCATION	-	-	400.00	400.00	0.0%
11-42-550	FINES, SURCHARGES - AOC	-	-	3,000.00	3,000.00	0.0%
11-42-960	TRANSFER TO FUND 45 CAP PROJ	-	=	300.00	300.00	0.0%
	TOTAL MUNICIPAL COURT EXPENDITURES	0.00	2,484.16	16,900.00	14,415.84	14.7%



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Police Department

- ▶ Police Department revenues are at 21.3% of budgeted expectation.
- ▶ Police Department expenditures are at 15.6% of budgeted expectation.
- ▶ Police Department balance revenues over expenditures is at (\$3,685.65).

	POLICE DEPARTMENT SUMMARY	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-431	POLICE BEMS GRANT	-	-	-	-	
11-33-580	LIQUOR FUND ALLOTMENT	-	-	-	-	
11-31-xxx	TAX REVENUES 5%	-	6,668.10	32,600.00	25,915.90	20.5
11-xx-xxx	POLICE DEPT REVENUES 17%	-	27,311.90	126,873.86	99,561.96	21.5
	TOTAL POLICE DEPT REVENUES	-	33,979.99	159,473.86	125,477.87	21.3
		PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
	TOTAL POLICE DEPT EXPENDITURES	-	37,665.64	242,000.00	204,334.36	15.6
					_	
	DIFFERENCE	-	(3,685.65)	(82,526.14)	(78,856.49)	
11-43-110	SALARIES-PERMANENT EMPLOYEES	-	-	-	-	
11-43-287	TELEPHONE	-	1,676.11	2,000.00	323.89	83.8%
11-43-310	PROFESSIONAL & TECHNICAL	-	8,859.21	10,000.00	1,140.79	88.6%
11-43-810	POLICE DEPT GRANT TRANSFER	-	-	-	-	
11-43-820	LIQUOR FUND ALLOTMENT TRANSFER	-	-	-	-	
11-43-980	INTRA-GOVT CHARGES	-	27,130.32	230,000.00	202,869.68	11.8%
	TOTAL POLICE DEPT EXPENDITURES	0.00	37,665.64	242,000.00	204,334.36	15.6%
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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Fire Department

- ▶ Fire Department revenues are at 16.5% of budgeted expectation.
- ► Fire Department expenditures are at 4% of budgeted expectation.
- ► Fire Department balance revenues over expenditures is at \$25,294.02.

	FIRE DEPARTMENT REVENUES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-411	FD BEMS GRANT	-	-	-	-	
11-33-421	FD ASSISTANCE GRANT	-	-	1,000.00	1,000.00	-
11-36-911	CCFD EQUIPMENT REVENUE	-	15,000.00	60,000.00	45,000.00	25.0
11-36-920	SUNDRY REV - FIRE DEPT	-	-	50,000.00	50,000.00	-
11-38-910	APPROP - GEN FUND BALANCE	-	-	13,509.58	13,509.58	-
11-xx-xxx	FIRE DEPT REVENUES 15%	-	24,153.18	112,200.47	88,047.29	21.5
	TOTAL POLICE DEPT REVENUES	-	39,153.18	236,710.05	197,556.87	16.5
	-					
	FIRE DEPT EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
	FIRE DEPT EXPENDITURES	-	13,859.16	343,100.00	329,240.84	4.0
	TOTAL FIRE DEPT EXPENDITURES	-	13,859.16	343,100.00	329,240.84	4.0
	_					
	DIFFERENCE _	-	25,294.02	(106,389.95)	(131,683.97)	
	FIRE DEPARTMENT	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-44-510	INSURANCE	-	359.16	800.00	440.84	44.9%
11-44-620	MISC. SERVICES	-	-	50,000.00	50,000.00	0.0%
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	-	-	110,000.00	110,000.00	0.0%
11-44-960	TRANSFER TO FUND 45 CAP PROJ	-	-	92,300.00	92,300.00	0.0%
11-44-980	INTRA-GOVT CHARGES	-	13,500.00	90,000.00	76,500.00	15.0%
	TOTAL FIRE DEPARTMENT	-	13,859.16	343,100.00	329,240.84	4.0%



HILDALE CITY Established 1963

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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Building Department

- ▶ Building Department revenues are at 21.5% of budgeted expectation.
- ▶ Building Department expenditures are at 10.9% of budgeted expectation.
- ▶ Building Department balance revenues over expenditures is at (\$5,134.61).

	BUILDING DEPARTMENT SUMMARY	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
	BUILDING DEPT REVENUES 5%	-	8,477.67	39,381.90	30,904.23	21.5
	BUILDING DEPT EXPENSES	-	13,612.28	124,800.00	111,187.72	10.9
	DIFFERENCE _	-	(5,134.61)	(85,418.10)	(80,283.49)	
	BUILDING DEPARTMENT	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-45-110	SALARIES-PERMANENT EMPLOYEES	-	13,612.28	40,000.00	26,387.72	34.0%
11-45-130	PAYROLL TAXES	-	-	4,000.00	4,000.00	0.0%
11-45-140	BENEFITS-OTHER	-	-	14,000.00	14,000.00	0.0%
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	-	-	300.00	300.00	0.0%
11-45-250	EQUIPMENT SUPPLIES & MAINT	-	-	1,900.00	1,900.00	0.0%
11-45-330	EDUCATION	-	-	2,100.00	2,100.00	0.0%
11-45-550	SURCHARGES FOR BLDG PERMITS	-	-	100.00	100.00	0.0%
11-45-960	TRANSFER TO FUND 45 CAP PROJ	-	-	62,400.00	62,400.00	0.0%
	TOTAL BUILDING DEPARTMENT	-	13,612.28	124,800.00	111,187.72	10.9%



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Public Safety Dispatch Department

- ▶ Dispatch Department revenues are at 20.9% of budgeted expectation.
- ▶ Dispatch Department expenditures are at 13.4% of budgeted expectation. Dispatch Department balance revenues over expenditures is at \$261.01.

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	DISPATCH DEPARTMENT SUMMARY	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-31-xxx	TAX REVENUES 1%	-	1,333.62	6,500.00	5,183.18	20.5
11-31-410	EMERGENCY 9-1-1 TAX	-	-	-	-	
11-xx-xxx	DISPATCH DEPT REVENUES 0.6%	=	1,018.96	4,733.43	3,714.47	21.5
	TOTAL DISPATCH DEPT REVENUES	-	2,352.57	11,233.43	8,897.65	20.9
		PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
	TOTAL DISPATCH DEPT EXPENDITURES	-	2,091.56	15,600.00	13,508.44	13.4
	DIFFERENCE	-	261.01	(4,366.57)	(4,610.79)	
						
	DISPATCH DEPT EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-46-910	TRANSFERS OF 911 REVENUE	-	-	-	-	
11-46-980	INTRA-GOVT CHARGES	=	2,091.56	15,600.00	13,508.44	13.4%
	TOTAL DISPATCH DEPT EXPENDITURES	-	2,091.56	15,600.00	13,508.44	13.4%
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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

Public Works - Streets & Roads Department

- ▶ Public Works Streets & Roads Department revenues are at 21.7% of budgeted expectation.
- ▶ Public Works Streets & Roads Department expenditures are at 7.5% of budgeted expectation.
- ▶ Public Works Streets & Roads Department balance revenues over expenditures is at \$43,417.32.
- ▶ Unplanned travel expenses were incurred when the City Manager authorized unplanned travel foor FEMA Flood remapping.

	PUBLIC WORKS DEPT SUMMARY	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-471	FLOOD MITIGATION GRANT - CIB	-	-	-	-	
11-33-472	FLOOD MITIGATION LOAN- CIB	-	-	-	-	
11-35-110	COURT FINES 39%	-	2,381.43	3,666.00	1,284.57	65.0
11-33-560	CLASS "C" ROAD FUND	-	41,536.44	106,500.00	64,963.56	39.0
11-38-910	APPROP - GEN FUND BALANCE	-	-	86,490.42	86,490.42	-
11-38-927	APPROP - 2015 FLOOD GRANT PROJ	-	-	-	-	
11-xx-xxx	PUBLIC WORKS DEPT REVENUES 20.4%	-	33,217.93	154,309.59	121,091.66	21.5
	TOTAL PUBLIC WORKS REVENUES	=	78,401.31	361,966.01	283,564.70	21.7
	<u> </u>	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
TO	TAL PUBLIC WORKS DEPT EXPENDITURES	-	34,983.99	465,400.00	430,416.01	7.5
	DIFFERENCE	-	43,417.32	(103,433.99)	(146,851.31)	
PΜ	/ - STREETS & ROADS EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-47-110	SALARIES-PERMANENT EMPLOYEES	-	18,875.67	90,000.00	71,124.33	21.0%
11-47-130	PAYROLL TAXES	-	426.14	6,800.00	6,373.86	6.3%
11-47-140	BENEFITS-OTHER	-	-	36,000.00	36,000.00	0.0%
11-47-230	TRAVEL	-	-	500.00	500.00	0.0%
11-47-250	EQUIPMENT SUPPLIES & MAINT	-	2,141.09	10,000.00	7,858.91	21.4%
11-47-255	EQUIPMENT RENT OR LEASE	-	-	15,000.00	15,000.00	0.0%
11-47-257	FUEL	-	1,382.34	10,600.00	9,217.66	13.0%
11-47-258	BULK OIL	-	-	-	-	
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	-	-	6,000.00	6,000.00	0.0%
11-47-273	MAINT & SUPPLY - SYSTEM	-	-	23,200.00	23,200.00	0.0%
11-47-286	STREET LIGHTS	-	1,377.90	5,300.00	3,922.10	26.0%
11-47-311	ENGINEER	-	-	5,600.00	5,600.00	0.0%
11-47-330	EDUCATION	-	-	800.00	800.00	0.0%
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	-	-	30,000.00	30,000.00	0.0%
11-47-510	INSURANCE	-	889.35	3,600.00	2,710.65	24.7%
11-47-850	DEBT SERVICE	-	-	30,000.00	30,000.00	0.0%
11-47-953	SAFE ROUTES TO SCHOOL	-	9,891.50	-	(9,891.50)	
11-47-960	TRANSFER TO FUND 45 CAP PROJ	-	-	192,000.00	192,000.00	0.0%



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FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

TOTAL PW - STREETS & ROADS EXPENDITURES 0.00 34,983.99 465,400.00 430,416.01 7.5%



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For the Month ending November 30, 2019

42% of the year elapsed

Parks Department

- ▶ Parks Department revenues are at 34.3% of budgeted expectation.
- ▶ Parks Department expenditures are at 13.7% of budgeted expectation.
- ► Parks Department balance revenues over expenditures is at \$1,593.30.

	PARKS DEPT SUMMARY	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-31-301	RAP TAX 100%	-	12,853.72	33,200.00	20,346.28	38.7
11-34-911	UEP COTTONWOOD PARK MAINTENANC 1(-	11,209.44	36,000.00	24,790.56	31.1
11-xx-xxx	PARKS DEPT REVENUES 0.4%	-	599.27	2,783.81	2,184.54	21.5
	TOTAL PARKS REVENUES	-	24,662.43	71,983.81	47,321.38	34.3
	TOTAL PARKS DEPT EXPENDITURES	-	23,069.13	168,200.00	145,130.87	13.7
	DIFFERENCE	-	1,593.30	(96,216.19)	(97,809.49)	
	PARKS EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-48-110	SALARIES-PERMANENT EMPLOYEES	PERIOD ACTUAL	16,015.20	104,000.00	87,984.80	15.4%
11-48-110	PAYROLL TAXES		10,013.20	8,100.00	8,100.00	0.0%
11-48-130	BENEFITS-OTHER	-	-	18,900.00	18,900.00	0.0%
		-	-	800.00	800.00	0.0%
11-48-210	BOOKS, SUBSCR, & MEMBERSHIPS	-	-		400.00	0.0%
11-48-230	TRAVEL, MEETINGS, AND TRAINING	-	20.56	400.00		
11-48-250	EQUIPMENT SUPPLIES & MAINT	-	20.56	2,600.00	2,579.44	0.8%
11-48-257	FUEL	-	906.65	600.00	(306.65)	151.1%
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	-	-	400.00	400.00	0.0%
11-48-272	MAINT & SUPPLY - OTHER	-	4,796.28	7,000.00	2,203.72	68.5%
11-48-273	MAINT & SUPPLY - SYSTEM	-	352.50	10,000.00	9,647.50	3.5%
11-48-280	UTILITIES	-	695.30	6,600.00	5,904.70	10.5%
11-48-285	POWER	-	282.64	5,200.00	4,917.36	5.4%
11-48-330	EDUCATION	-	-	400.00	400.00	0.0%
11-48-510	INSURANCE	-	-	3,200.00	3,200.00	0.0%
11-48-960	TRANSFER TO FUND 45 CAP PROJ	-	-	-	-	
	TOTAL PARKS EXPENDITURES	=	23,069.13	168,200.00	145,130.87	13.7%

COMMUNITY OUTREACH DEPARTMENT

- ► Community Outreach Department revenues are at 0% of budgeted expectation.
- ► Community Outreach Department expenditures are at 0% of budgeted expectation.
- ► Community Outreach Department balance revenues over expenditures is at \$2,117.03.

COI	MMUNITY OUTREACH DEPARTMENT	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-38-701	Hildale City Community Outreac 100%	-	-	3,000.00	3,000.00	0.0%



HILDALE CITY Est

Established 1963

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

11-xx-xxx	NO GF ALLOCATION	-	-	-	-	
	TOTAL HCCO REVENUES	-	-	3,000.00	3,000.00	0.0%
	TOTAL HHCO EXPENDITURES	-	2,117.03	74,800.00	72,682.97	2.8%
	DIFFERENCE	-	(2,117.03)	(71,800.00)	(69,682.97)	
COI	MMUNITY OUTREACH DEPARTMENT	PERIOD ACTUAL	YTD ACTUAL W/ENC	BUDGET	UNEXPENDED	PCNT
11-49-110	SALARIES-PERMANENT EMPLOYEES	-	606.48	40,000.00	39,393.52	1.5%
11-49-140	BENEFITS-OTHER	-	-	1,800.00	1,800.00	0.0%
11-49-242	SERVICE FEES	-	-	-	-	
11-49-250	EQUIPMENT SUPPLIES & MAINT	-	-	-	-	
11-49-274	EQUIPMENT PURCHASE	-	1,439.16	10,000.00	8,560.84	14.4%
11-49-285	POWER	-	-	-	-	
11-49-310	PROFESSIONAL & TECHNICAL	-	-	-	-	
11-49-410	SPECIAL PROJECT	-	24.98	13,000.00	12,975.02	0.2%



Established 1963

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

FINANCIAL REPORT: REVENUES WITH COMPARISON TO BUDGET FOR THE GENERAL FUND

For the Month ending November 30, 2019

42% of the year elapsed

11-49-952 COUNTY TOURISM - GRANT OFFSET - - 10,000.00 10,000.00 0.0% TOTAL COMMUNITY OUTREACH DEPAR - 2,117.03 74,800.00 72,682.97 2.8%

Litigation Risk Management

- ▶ Joint Litigation Risk Management revenues are at 17.5% of budgeted expectation.
- ▶ Joint Litigation Risk Management expenditures are at 26.3% of budgeted expectation.
- ▶ Joint Litigation Risk Management balance revenues over expenditures is at (\$6,266.67). Litigation Risk Management Fund expenditures are at or below budgeted expectation.

LITIGATION RISK MANAGEMENT SUMMARY

	SUMMARY REPORT LIT RISK MGMT REVENUES	PERIOD ACTUAL	12,533.34	71,600.00	59,066.66	PCNT 17.5
	LIT RISK MGMT EXPENDITURES DIFFERENCE		18,800.01 (6,266.67)	71,600.00	52,799.99 6,266.67	26.3
	REVENUES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
64-38-101 64-38-102	TRANSFER FROM GENERAL FUND TRANSFER FROM WATER FUND	-	3,133.32 3,133.34	17,900.00 17,900.00	14,766.68 14,766.66	17.5% 17.5%

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
11-31-100	PROPERTY TAX - CURRENT YEAR	942.99	942.99	95,980.00	95,037.01	1.0
11-31-200	PROP TAX - DELINQUENT PR YR	9,687.81	9,687.81	134,700.00	125,012.19	7.2
11-31-300	GENERAL SALES & USE TAX	93,793.13	93,793.13	269,700.00	175,906.87	34.8
11-31-301	RAP TAX	12,853.72	12,853.72	33,200.00	20,346.28	38.7
11-31-401	ENERGY & USE TAX	17,962.28	17,962.28	93,200.00	75,237.72	19.3
11-31-402	TELECOM LICENSE TAX	1,300.45	1,300.45	9,300.00	7,999.55	14.0
11-31-403	TRANSIENT ROOM TAX	294.28	294.28	1,000.00	705.72	29.4
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	8,508.27	8,508.27	39,900.00	31,391.73	21.3
11-31-900	PNLTY & INT ON DELINQ TAXES	606.34	606.34	7,900.00	7,293.66	7.7
	TOTAL TAXES	145,949.27	145,949.27	684,880.00	538,930.73	21.3
	LICENSES AND PERMITS					
11-32-100	BUSINESS LICENSE FEES	300.00	300.00	2,000.00	1,700.00	15.0
11-32-200	BUILDING PERMITS	11,357.00	11,357.00	12,000.00	643.00	94.6
11-32-300	LAND USE FEE'S	4,150.00	4,150.00	.00	(4,150.00)	.0
	TOTAL LICENSES AND PERMITS	15,807.00	15,807.00	14,000.00	(1,807.00)	112.9
	INTERGOVERNMENTAL REVENUE					
11-33-421	FD ASSISTANCE GRANT	.00	.00	1,000.00	1,000.00	.0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	77,046.04	77,046.04	180,000.00	102,953.96	42.8
11-33-434	2020 UDOT SRTS	.00	.00	180,000.00	180,000.00	.0
11-33-560	CLASS "C" ROAD FUND	41,536.44	41,536.44	106,500.00	64,963.56	39.0
11-33-581	COUNTY TOURISM GRANT	.00	.00	10,000.00	10,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	118,582.48	118,582.48	477,500.00	358,917.52	24.8
	CHARGES FOR SERVICES					
11-34-120	GRAMA, COPYING, ETC.	2.80	2.80	200.00	197.20	1.4
11-34-130	ZONING & SUBDIVISION FEES	.00	.00	3,000.00	3,000.00	.0
11-34-191	TAX COLLECTION FEES - UT	.00	.00	100.00	100.00	.0
11-34-192	TAX COLLECTION FEES - AZ	.00	.00	100.00	100.00	.0
11-34-250	FIRE DEPT SERVICES	.00	.00	50,000.00	50,000.00	.0
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	5,100.00	5,100.00	20,400.00	15,300.00	25.0
11-34-911	UEP COTTONWOOD PARK MAINTENANC	11,209.44	11,209.44	36,000.00	24,790.56	31.1
11-34-912	FIBER RELATED REVENUES	.00	.00	6,000.00	6,000.00	.0
	TOTAL CHARGES FOR SERVICES	16,312.24	16,312.24	115,800.00	99,487.76	14.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES AND FORFEITURES					
						
11-35-110	COURT FINES	6,106.24	6,106.24	9,400.00	3,293.76	65.0
11-35-210	BAIL AND BOND FORFEITURE	.00	.00	600.00	600.00	.0
	TOTAL FINES AND FORFEITURES	6,106.24	6,106.24	10,000.00	3,893.76	61.1
	MISCELLANEOUS REVENUE					
11-36-100	INTEREST EARNINGS - GEN FUND	4,366.11	4,366.11	6,800.00	2,433.89	64.2
11-36-210	RENTAL - OFFICES IN CITY BLDG	.00	.00	11,700.00	11,700.00	.0
11-36-800	LOT LEASES	13,049.19	13,049.19	66,600.00	53,550.81	19.6
11-36-810	LAND SALES - INDUSTRIAL PARK	32,600.00	32,600.00	32,000.00	(600.00)	101.9
11-36-910	SUNDRY REV - GEN FUND	1,265.50	1,265.50	11,000.00	9,734.50	11.5
11-36-911	CCFD EQUIPMENT REVENUE	15,000.00	15,000.00	60,000.00	45,000.00	25.0
11-36-920	SUNDRY REV - FIRE DEPT	.00	.00	50,000.00	50,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	66,280.80	66,280.80	238,100.00	171,819.20	27.8
	CONTRIBUTIONS AND TRANSFERS					
11-38-701	HILDALE CITY COMMUNITY OUTREAC	.00	.00	3,000.00	3,000.00	.0
11-38-702	CONTRIBUTIONS-COMMUNITY OUTREA	.00	.00	4,600.00	4,600.00	.0
11-38-910	APPROP - GEN FUND BALANCE	.00	.00	100,000.00	100,000.00	.0
11-38-920	APPROP - CAPITAL PROJECTS	.00	.00	496,120.00	496,120.00	.0
11-38-928	CONTINGENCY	.00	.00	125,000.00	125,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	728,720.00	728,720.00	.0
	TOTAL FUND REVENUE	369,038.03	369,038.03	2,269,000.00	1,899,961.97	16.3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GEN GOVT ADMINISTRATION					
11-41-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	25,000.00	25,000.00	.0
11-41-111	SECRETARIAL STAFF	370.66	370.66	40,000.00	39,629.34	.9
11-41-112	MAYOR	6,800.00	6,800.00	21,000.00	14,200.00	32.4
11-41-113	MANAGER	6,547.68	6,547.68	27,000.00	20,452.32	24.3
11-41-114	TREASURER	.00	.00	10,000.00	10,000.00	.0
11-41-115	RECORDER	7,128.36	7,128.36	14,000.00	6,871.64	50.9
11-41-117	ATTORNEY	30,769.20	30,769.20	40,000.00	9,230.80	76.9
11-41-130	PAYROLL TAXES	5,721.44	5,721.44	23,000.00	17,278.56	24.9
11-41-140	BENEFITS-OTHER	5,831.60	5,831.60	.00	(5,831.60)	.0
11-41-151	STIPENDS - CITY COUNCIL	3,430.00	3,430.00	5,000.00	1,570.00	68.6
11-41-152	STIPENDS - PLANNING COMMISSION	1,610.00	1,610.00	5,000.00	3,390.00	32.2
11-41-153	STIPENDS - ADJUSTMENTS BOARD	.00	.00	500.00	500.00	.0
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	260.83	260.83	500.00	239.17	52.2
11-41-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
11-41-230	TRAVEL	.00	.00	3,000.00	3,000.00	.0
11-41-235	FOOD & REFRESHMENT	198.10	198.10	1,500.00	1,301.90	13.2
11-41-240	OFFICE EXPENSE & SUPPLIES	243.28	243.28	2,000.00	1,756.72	12.2
11-41-241		312.78	312.78	2,000.00	1,687.22	15.6
11-41-244	PRINT & POSTAGE	831.90	831.90	1,000.00	168.10	83.2
11-41-250	EQUIPMENT SUPPLIES & MAINT	10.00	10.00	500.00	490.00	2.0
11-41-257	FUEL	371.33	371.33	2,000.00	1,628.67	18.6
11-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	1,000.00	1,000.00	.0
11-41-271	MAINT & SUPPLY - BUILDING	.00	.00	2,800.00	2,800.00	.0
	MAINT & SUPPLY - IT	37.99	37.99	1,000.00	962.01	3.8
11-41-280		1,185.23	1,185.23	5,000.00	3,814.77	23.7
11-41-285		1,594.19	1,594.19	2,000.00	405.81	79.7
	TELEPHONE	744.42	744.42	2,000.00	1,255.58	37.2
	PROFESSIONAL & TECHNICAL	2,546.84	2,546.84	16,200.00	13,653.16	15.7
	ENGINEER	.00	.00	3,500.00	3,500.00	.0
	AUDITOR	9,160.00	9,160.00	30,600.00	21,440.00	29.9
	INFORMATION TECHNOLOGY - SYSTE	18.08	18.08	.00	(18.08)	.0
	INFORMATION TECHNOLOGY - SERVI	201.14	201.14	.00	(201.14)	.0
	INFORMATION TECHNOLOGY - CONS	348.26	348.26	5,100.00	4,751.74	6.8
	INFORMATION TECHNOLOGY - SOFTW	56.85	56.85		(56.85)	.0
11-41-319		.00.	.00.	100,000.00	100,000.00	.0
	EDUCATION	2,044.00	2,044.00	10,000.00	7,956.00	20.4
11-41-510		26,586.58	26,586.58	30,500.00	3,913.42	87.2
11-41-521		222.80	222.80	.00	(222.80)	.0
	EQUIPMENT - OFFICE	.00	.00	5,000.00	5,000.00	.0
	EQUIPMENT - VEHICLE	260.00	260.00	3,000.00	2,740.00	8.7
	TRANSFER TO FUND 64	.00	.00	40,000.00	40,000.00	.0
	TRANSFER TO FUND 64	.00	.00	17,900.00	17,900.00	.0
11-41-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	12,000.00	12,000.00	.0
	TOTAL GEN GOVT ADMINISTRATION	115,443.54	115,443.54	511,600.00	396,156.46	22.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MUNICIPAL COURT					
11-42-110	SALARIES-PERMANENT EMPLOYEES	2,307.68	2,307.68	11,300.00	8,992.32	20.4
11-42-110		176.48	176.48	900.00	723.52	19.6
	BENEFITS-OTHER	.00	.00	300.00	300.00	.0
11-42-210		.00	.00	100.00	100.00	.0
11-42-230		.00	.00	600.00	600.00	.0
11-42-330		.00	.00	400.00	400.00	.0
11-42-550		.00	.00	3,000.00	3,000.00	.0
11-42-960	•	.00	.00	300.00	300.00	.0
	TOTAL MUNICIPAL COURT	2,484.16	2,484.16	16,900.00	14,415.84	14.7
	POLICE DEPARTMENT					
11-43-140	BENEFITS-OTHER	.00	.00	1,600.00	1,600.00	.0
11-43-287	TELEPHONE	1,676.11	1,676.11	2,000.00	323.89	83.8
11-43-310	PROFESSIONAL & TECHNICAL	8,859.21	8,859.21	10,000.00	1,140.79	88.6
11-43-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	25,000.00	25,000.00	.0
11-43-980	INTRA-GOVT CHARGES	27,130.32	27,130.32	230,000.00	202,869.68	11.8
	TOTAL POLICE DEPARTMENT	37,665.64	37,665.64	268,600.00	230,934.36	14.0
	FIRE DEPARTMENT					
11-44-510	INSURANCE	359.16	359.16	800.00	440.84	44.9
11-44-620	MISC. SERVICES	.00	.00	50,000.00	50,000.00	.0
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	110,000.00	110,000.00	.0
11-44-952	STATE GRANT OFFSET	7,751.26	7,751.26	.00	(7,751.26)	.0
11-44-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	92,300.00	92,300.00	.0
11-44-980	INTRA-GOVT CHARGES	13,500.00	13,500.00	90,000.00	76,500.00	15.0
	TOTAL FIRE DEPARTMENT	21,610.42	21,610.42	343,100.00	321,489.58	6.3
	BUILDING DEPARTMENT					
11-45-110	SALARIES-PERMANENT EMPLOYEES	13,612.28	13,612.28	40,000.00	26,387.72	34.0
	PAYROLL TAXES	.00	.00	4,000.00	4,000.00	.0
11-45-140	BENEFITS-OTHER	.00	.00	14,000.00	14,000.00	.0
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	300.00	300.00	.0
11-45-250		.00	.00	1,900.00	1,900.00	.0
11-45-311	ENGINEER	798.75	798.75	.00	(798.75)	.0
11-45-330	EDUCATION	.00	.00	2,100.00	2,100.00	.0
11-45-550	SURCHARGES FOR BLDG PERMITS	.00	.00	100.00	100.00	.0
11-45-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	62,400.00	62,400.00	.0
	TOTAL BUILDING DEPARTMENT	14,411.03	14,411.03	124,800.00	110,388.97	11.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY DISPATCH					
11-46-980	INTRA-GOVT CHARGES	2,091.56	2,091.56	15,600.00	13,508.44	13.4
	TOTAL PUBLIC SAFETY DISPATCH	2,091.56	2,091.56	15,600.00	13,508.44	13.4
	PUBLIC WORKS - STREETS & ROADS					
11-47-110	SALARIES-PERMANENT EMPLOYEES	18,875.67	18,875.67	90,000.00	71,124.33	21.0
	PAYROLL TAXES	426.14	426.14	6,800.00	6,373.86	6.3
11-47-140		.00	.00	36,000.00	36,000.00	.0
11-47-230		.00	.00	500.00	500.00	.0
	EQUIPMENT SUPPLIES & MAINT	1,896.15	1,896.15	10,000.00	8,103.85	19.0
11-47-255		.00	.00	15,000.00	15,000.00	.0
11-47-257		1,382.34	1,382.34	10,600.00	9,217.66	13.0
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	6,000.00	6,000.00	.0
11-47-273	MAINT & SUPPLY - SYSTEM	.00	.00	23,200.00	23,200.00	.0
11-47-286	STREET LIGHTS	1,377.90	1,377.90	5,300.00	3,922.10	26.0
11-47-311	ENGINEER	.00	.00	5,600.00	5,600.00	.0
11-47-330	EDUCATION	.00	.00	800.00	800.00	.0
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	.00	.00	30,000.00	30,000.00	.0
11-47-510	INSURANCE	889.35	889.35	3,600.00	2,710.65	24.7
11-47-850	DEBT SERVICE	.00	.00	30,000.00	30,000.00	.0
11-47-953	SAFE ROUTES TO SCHOOL	9,891.50	9,891.50	.00	(9,891.50)	.0
11-47-954	LOT 33 OBLIGATION	10,912.62	10,912.62	100,000.00	89,087.38	10.9
11-47-955	SRTS 2020	.00	.00	180,000.00	180,000.00	.0
11-47-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	192,000.00	192,000.00	.0
	TOTAL PUBLIC WORKS - STREETS & ROADS	45,651.67	45,651.67	745,400.00	699,748.33	6.1
	PUBLIC WORKS - PARKS					
11-48-110	SALARIES-PERMANENT EMPLOYEES	16,015.20	16,015.20	104,000.00	87,984.80	15.4
11-48-130	PAYROLL TAXES	.00	.00	8,100.00	8,100.00	.0
11-48-140	BENEFITS-OTHER	.00	.00	18,900.00	18,900.00	.0
11-48-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	800.00	800.00	.0
11-48-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	400.00	400.00	.0
11-48-250		20.56	20.56	2,600.00	2,579.44	.8
11-48-257		906.65	906.65	600.00	(306.65)	151.1
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	400.00	400.00	.0
11-48-272	MAINT & SUPPLY - OTHER	4,316.28	4,316.28	7,000.00	2,683.72	61.7
11-48-273		.00	.00	10,000.00	10,000.00	.0
11-48-280		695.30	695.30	6,600.00	5,904.70	10.5
11-48-285		282.64	282.64	5,200.00	4,917.36	5.4
11-48-330	EDUCATION	.00	.00	400.00	400.00	.0
11-48-510		.00	.00	3,200.00	3,200.00	.0
	TOTAL PUBLIC WORKS - PARKS	22,236.63	22,236.63	168,200.00	145,963.37	13.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY OUTREACH DEPARTMENT					
11-49-110	SALARIES-PERMANENT EMPLOYEES	606.48	606.48	40,000.00	39,393.52	1.5
11-49-130	PAYROLL TAXES	46.41	46.41	.00	(46.41)	.0
11-49-140	BENEFITS-OTHER	.00	.00	1,800.00	1,800.00	.0
11-49-274	EQUIPMENT PURCHASE	1,439.16	1,439.16	10,000.00	8,560.84	14.4
11-49-410	SPECIAL PROJECT	24.98	24.98	13,000.00	12,975.02	.2
11-49-952	COUNTY TOURISM - GRANT OFFSET	.00	.00	10,000.00	10,000.00	.0
	TOTAL COMMUNITY OUTREACH DEPARTME	2,117.03	2,117.03	74,800.00	72,682.97	2.8
	TOTAL FUND EXPENDITURES	263,711.68	263,711.68	2,269,000.00	2,005,288.32	11.6
	NET REVENUE OVER EXPENDITURES	105,326.35	105,326.35	.00	(105,326.35)	.0

GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 34					
31-34-801	TRANS FOR LADDER TRUCK PMT	.00	.00	60,000.00	60,000.00	.0
31-34-802	TRANS FOR CIB EQUIP BOND PMT	.00	.00	79,000.00	79,000.00	.0
31-34-803	2018 CIB DETENTION POND	.00	.00	30,000.00	30,000.00	.0
	TOTAL SOURCE 34	.00	.00	169,000.00	169,000.00	.0
	TOTAL FUND REVENUE	.00	.00	169,000.00	169,000.00	.0

GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPT DEBT SERVICE					
31-44-711	FIRE EQ 2015 BOND DEBT SERVICE	71,000.00	71,000.00	69,000.00	(2,000.00)	102.9
31-44-712	FIRE EQ 2015 BOND INTEREST	7,824.60	7,824.60	10,000.00	2,175.40	78.3
31-44-721	LADDER TRUCK DEBT PRINCIPAL	.00	.00	56,200.00	56,200.00	.0
31-44-722	LADDER TRUCK DEBT INTEREST	.00	.00	3,800.00	3,800.00	.0
31-44-723	2018 CIB DETENTION POND	18,000.00	18,000.00	30,000.00	12,000.00	60.0
31-44-724	2018 CIB DETEN POND INTEREST	11,250.00	11,250.00	.00.	(11,250.00)	.0
	TOTAL FIRE DEPT DEBT SERVICE	108,074.60	108,074.60	169,000.00	60,925.40	64.0
	TOTAL FUND EXPENDITURES	108,074.60	108,074.60	169,000.00	60,925.40	64.0
	NET REVENUE OVER EXPENDITURES	(108,074.60)	(108,074.60)	.00	108,074.60	.0

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INTERGOVERNMENTAL REVENUE					
41-33-801	LIQUOR FUND ALLOTMENT	.00	.00	2,000.00	2,000.00	.0
41-33-802	JAG GRANT	.00	.00	6,000.00	6,000.00	.0
41-33-803	PD BEMS GRANT	.00	.00	7,500.00	7,500.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	15,500.00	15,500.00	.0
	SOURCE 34					
41-34-801	FD ASSIST PERCAPITA GRANT	.00	.00	14,700.00	14,700.00	.0
41-34-802	FD BEMS GRANT	.00	.00	4,500.00	4,500.00	.0
	TOTAL SOURCE 34	.00	.00	19,200.00	19,200.00	.0
	SOURCE 36					
41-36-800	LOCAL PARTICIPATION MATCH	.00	.00	22,500.00	22,500.00	.0
41-36-801	USDA PSAP DISPATCH GRANT	.00	.00	27,500.00	27,500.00	.0
	TOTAL SOURCE 36	.00	.00	50,000.00	50,000.00	.0
	SOURCE 37					
41-37-411	INTEREST	105.50	105.50	.00	(105.50)	.0
	TOTAL SOURCE 37	105.50	105.50	.00	(105.50)	.0
	TOTAL FUND REVENUE	105.50	105.50	84,700.00	84,594.50	.1

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE GRANTS/LOANS/ALLOTMENTS					
	DUI PATROL & ALLOTMENT EXP	.00	.00	2,000.00	2,000.00	.0
	POLICE JAG GRANT EXPENSE	.00	.00	6,000.00	6,000.00	.0
41-43-703	POLICE BEMS GRANT EXPENSE	.00	.00	7,500.00	7,500.00	.0
	TOTAL POLICE GRANTS/LOANS/ALLOTMEN	.00	.00	15,500.00	15,500.00	.0
	FIRE GRANTS/LOANS/ALLOTMENTS					
41-44-220	FD ASSISTANCE GRANT EXPENSE	431.64	431.64	14,700.00	14,268.36	2.9
41-44-250	FD BEMS GRANT EXPENSE	4,389.50	4,389.50	4,500.00	110.50	97.5
	TOTAL FIRE GRANTS/LOANS/ALLOTMENTS	4,821.14	4,821.14	19,200.00	14,378.86	25.1
	PSAP GRANTS/LOANS/ALLOTMENTS					
41-46-700	USDA PSAP DISPATCH GRANT EXP.	.00	.00	50,000.00	50,000.00	.0
	TOTAL PSAP GRANTS/LOANS/ALLOTMENTS	.00	.00	50,000.00	50,000.00	.0
	TOTAL FUND EXPENDITURES	4,821.14	4,821.14	84,700.00	79,878.86	5.7
	NET REVENUE OVER EXPENDITURES	(4,715.64)	(4,715.64)	.00	4,715.64	.0

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	РС	NT
	SOURCE 31						
45-31-800	CAP PROJ TRANS ADMIN DEPT	.00	.00	12,000.00	12,000.00		.0
	TOTAL SOURCE 31	.00	.00	12,000.00	12,000.00		.0
	SOURCE 32						_
45-32-800	CAP PROJ TRANS JUSTICE COURT	.00	.00	300.00	300.00		.0
	TOTAL SOURCE 32	.00	.00	300.00	300.00		.0
	CAPITAL PROJ. REV. TRANSFERS						
45-33-800	CAP PROJ TRANS POLICE DEPT	.00	.00	25,000.00	25,000.00		.0
	TOTAL CAPITAL PROJ. REV. TRANSFERS	.00	.00	25,000.00	25,000.00		.0
	SOURCE 35						
45-35-800	CAP PROJ TRANS BUILDING DEPT	.00	.00	2,400.00	2,400.00		.0
	TOTAL SOURCE 35	.00	.00	2,400.00	2,400.00		.0
	SOURCE 37						
45-37-800	CAP PROJ TRANS STREETS & ROADS	(1,777.77)	(1,777.77)	372,000.00	373,777.77	(.5)
	TOTAL SOURCE 37	(1,777.77)	(1,777.77)	372,000.00	373,777.77	(.5)
	SOURCE 38						
45-38-800	CAP PROJ TRANS PARKS DEPT	.00	.00	80,000.00	80,000.00		.0
	TOTAL SOURCE 38	.00	.00	80,000.00	80,000.00		.0
	TOTAL FUND REVENUE	(1,777.77)	(1,777.77)	491,700.00	493,477.77	(.4)

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAP PROJECTS ADMIN DEPT					
45-41-990	APPROPRIATION FOR FUND BALANCE	.00	.00	12,000.00	12,000.00	.0
	TOTAL CAP PROJECTS ADMIN DEPT	.00	.00	12,000.00	12,000.00	.0
	CAP PROJECTS JUSTICE COURT					
45-42-990	APPROPRIATION FOR FUND BALANCE	.00	.00	300.00	300.00	.0
	TOTAL CAP PROJECTS JUSTICE COURT	.00	.00	300.00	300.00	.0
	CAP PROJECTS POLICE DEPT.					
45-43-720	BUILDINGS - POLICE DEPARTMENT	.00	.00	25,000.00	25,000.00	.0
	TOTAL CAP PROJECTS POLICE DEPT.	.00	.00	25,000.00	25,000.00	.0
	CAP PROJECTS BUILDING DEPT.					
45-45-742	GENERAL PLANNING - COMMUNITY D	.00	.00	25,000.00	25,000.00	.0
45-45-990	APPROPRIATION FOR FUND BALANCE	.00	.00	37,400.00	37,400.00	.0
	TOTAL CAP PROJECTS BUILDING DEPT.	.00	.00	62,400.00	62,400.00	.0
	CAP PROJECTS STREETS & ROADS					
45-47-730	SYSTEM & INFRASTRUCTURE IMP	.00	.00	180,000.00	180,000.00	.0
45-47-990	APPROPRIATION FOR FUND BALANCE	.00	.00	192,000.00	192,000.00	.0
	TOTAL CAP PROJECTS STREETS & ROADS	.00	.00	372,000.00	372,000.00	.0
	CAP PROJECTS PARKS DEPT.					
45-48-990	APPROPRIATION FOR FUND BALANCE	.00	.00	20,000.00	20,000.00	.0
	TOTAL CAP PROJECTS PARKS DEPT.	.00	.00	20,000.00	20,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00.	491,700.00	491,700.00	.0
	NET REVENUE OVER EXPENDITURES	(1,777.77)	(1,777.77)	.00.	1,777.77	.0

2017 JUDGMENT RESOLUTION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
63-38-101	TRANSFER FROM GENERAL FUND	.00	.00	40,000.00	40,000.00	.0
63-38-102	TRANSFER FROM WATER FUND	.00	.00	13,600.00	13,600.00	.0
63-38-103	TRANSFER FROM WASTEWATER	.00	.00	13,300.00	13,300.00	.0
63-38-105	TRANSFER FROM GAS FUND	.00	.00	13,600.00	13,600.00	.0
	TOTAL REVENUES	.00	.00	80,500.00	80,500.00	.0
	TOTAL FUND REVENUE	.00	.00	80,500.00	80,500.00	.0

2017 JUDGMENT RESOLUTION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
63-41-310	PROFESSIONAL & TECHNICAL	8,049.89	8,049.89	60,500.00	52,450.11	13.3
63-41-315	LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
	TOTAL EXPENDITURES	8,049.89	8,049.89	80,500.00	72,450.11	10.0
	TOTAL FUND EXPENDITURES	8,049.89	8,049.89	80,500.00	72,450.11	10.0
	NET REVENUE OVER EXPENDITURES	(8,049.89)	(8,049.89)	.00	8,049.89	.0

LITIGATION DEFENSE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
64-38-101	TRANSFER FROM GENERAL FUND	.00	.00	17,900.00	17,900.00	.0
64-38-102	TRANSFER FROM WATER FUND	.00	.00	17,900.00	17,900.00	.0
64-38-103	TRANSFER FROM WASTEWATER	.00	.00	17,900.00	17,900.00	.0
64-38-105	TRANSFER FROM GAS FUND	.00	.00	17,900.00	17,900.00	.0
	TOTAL REVENUES	.00	.00	71,600.00	71,600.00	.0
	TOTAL FUND REVENUE	.00	.00	71,600.00	71,600.00	.0

CITY OF HILDALE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 5 MONTHS ENDING NOVEMBER 30, 2019

LITIGATION DEFENSE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
64-41-230	TRAVEL	.00	.00	2,700.00	2,700.00	.0
64-41-316	LEGAL - LITIGATION DEFENSE	.00	.00	68,900.00	68,900.00	.0
64-41-911	JUDGMENTS AND LOSSES	18,800.01	18,800.01	.00	(18,800.01)	.0
						
	TOTAL EXPENDITURES	18,800.01	18,800.01	71,600.00	52,799.99	26.3
	TOTAL FUND EXPENDITURES	18,800.01	18,800.01	71,600.00	52,799.99	26.3
	NET REVENUE OVER EXPENDITURES	(10 000 01)	(10 000 01)	00	10 000 01	0
	NET REVENUE OVER EXPENDITURES	(18,800.01)	(18,800.01)	.00	18,800.01	.0

CITY OF HILDALE REVENUES WITH COMPARISON TO BUDGET FOR THE 5 MONTHS ENDING NOVEMBER 30, 2019

JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
65-38-102	TRANSFER FROM WATER FUND	.00	.00	305,130.00	305,130.00	.0
65-38-103	TRANSFER FROM WASTEWATER	.00	.00	403,232.00	403,232.00	.0
65-38-105	TRANSFER FROM GAS FUND	.00	.00	312,802.00	312,802.00	.0
	TOTAL REVENUES	.00	.00	1,021,164.00	1,021,164.00	.0
	TOTAL FUND REVENUE	.00	.00	1,021,164.00	1,021,164.00	.0

CITY OF HILDALE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 5 MONTHS ENDING NOVEMBER 30, 2019

JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
65-41-110	SALARIES-PERMANENT EMPLOYEES	80,925.96	80,925.96	445,568.00	364,642.04	18.2
65-41-117	ATTORNEY SALARY	.00	.00	40,000.00	40,000.00	.0
65-41-130	PAYROLL TAXES	22,602.14	22,602.14	46,294.00	23,691.86	48.8
	BENEFITS-OTHER	27,806.38	27,806.38	100,470.00	72,663.62	27.7
65-41-144	PRINT AND POSTAGE	.00	.00	10,000.00	10,000.00	.0
65-41-150	STIPENDS - UTILITY BOARD	3,600.00	3,600.00	11,700.00	8,100.00	30.8
65-41-160	MERCHANT PROCESSING	4,556.11	4,556.11	30,000.00	25,443.89	15.2
65-41-165	CAPITAL BUILDING	.00	.00	2,000.00	2,000.00	.0
65-41-170	CAPITAL EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
65-41-175	CAPITAL RESERVES PURCHASES	.00	.00	12,000.00	12,000.00	.0
65-41-235	FOOD & REFRESHMENT	236.72	236.72	6,000.00	5,763.28	4.0
65-41-240	OFFICE EXPENSE & SUPPLIES	70.87	70.87	.00	(70.87)	.0
65-41-250	EQUIPMENT SUPPLIES & MAINT	6,838.08	6,838.08	26,500.00	19,661.92	25.8
65-41-257	FUEL	5,735.19	5,735.19	28,000.00	22,264.81	20.5
65-41-260	TOOLS & EQUIPMENT-NON CAPITAL	567.10	567.10	26,000.00	25,432.90	2.2
65-41-271	MAINT & SUPPLY - OFFICE	733.59	733.59	4,000.00	3,266.41	18.3
65-41-280	UTILITIES	1,615.25	1,615.25	14,000.00	12,384.75	11.5
65-41-285	POWER	1,299.59	1,299.59	12,900.00	11,600.41	10.1
65-41-310	PROFESSIONAL & TECHNICAL	2,370.51	2,370.51	25,300.00	22,929.49	9.4
65-41-313	AUDITOR	17,240.00	17,240.00	25,000.00	7,760.00	69.0
65-41-315	LEGAL - GENERAL	.00	.00	5,000.00	5,000.00	.0
65-41-317	INFORMATION TECHNOLOGY - CONS	522.40	522.40	.00	(522.40)	.0
65-41-319	INFORMATION TECHNOLOGY - SYSTE	19.75	19.75	.00	(19.75)	.0
65-41-330	EDUCATION	1,592.00	1,592.00	9,000.00	7,408.00	17.7
65-41-510	INSURANCE	47,255.00	47,255.00	130,000.00	82,745.00	36.4
65-41-720	BUILDINGS	495.41	495.41	10,000.00	9,504.59	5.0
65-41-741	EQUIPMENT - OFFICE	.00	.00	3,200.00	3,200.00	.0
65-41-850	DEBT SERVICE - VEHICLE & EQUIP	15,757.04	15,757.04	11,000.00	(4,757.04)	143.3
65-41-900	AUTOMATIC PAYMENT INCENTIVE	.00	.00	3,000.00	3,000.00	.0
65-41-901	SURVEY INCENTIVE PROGRAM	.00	.00	11,000.00	11,000.00	.0
65-41-960	TRANSFERS TO RESERVE FUNDS	.00	.00	27,000.00	27,000.00	.0
	TOTAL EXPENDITURES	241,839.09	241,839.09	1,077,932.00	836,092.91	22.4
	TOTAL FUND EXPENDITURES	241,839.09	241,839.09	1,077,932.00	836,092.91	22.4
	NET REVENUE OVER EXPENDITURES	(241,839.09)	(241,839.09)	(56,768.00)	185,071.09	(426.0)

Report Criteria:

CITY OF HILDALE

Report type: GL detail

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
09/19	09/30/2019	201920		Void Check					.0
9/19	09/30/2019			Void Check					.0
0/19	10/29/2019	201913		Void Check					.0
0/19	10/29/2019	201914		Void Check					.0
0/19	10/31/2019	2840		Void Check					.0
0/19	10/29/2019	201921		Void Check					.0
0/19	10/29/2019	201922		Void Check					.0
9/19	09/30/2019	2738	4403	WORKERS COMPENSATION FU	7288432	CLERICAL WORKERS' COMP	11-41-510	.00	51.3
9/19	09/30/2019	2738		WORKERS COMPENSATION FU	7288432	MUNICIPAL WORKERS' COMP	11-41-510	.00	410.4
9/19	09/30/2019	2738			7288432	FIRE DEPT WORKERS' COMP	11-44-510	.00	359.1
9/19	09/30/2019	2738		WORKERS COMPENSATION FU	7288432	STREETS & ROADS WORKER'S COMP	11-47-510	.00	889.3
9/19	09/30/2019	2739		ARIZONA STRIP LANDFILL COR	COLL 081	LANDFILL SERVICES	11-13119	.00	28,864.6
0/19	10/01/2019	2740	5679	Border States Industires Inc.	91852417	Electrical Lab Shop	65-41-720	.00	432.2
0/19	10/01/2019	2741		JEFF J. BARLOW	3.86000.6	3.86000.6 CUSTOMER DEPOSIT REFU	81-21350	.00	542.7
0/19	10/01/2019	2742		PRO COMMUNICATIONS CONS	6.425990.	6.45990.2 CUSTOMER DEPOSIT REFU	81-21350	.00	342.0
0/19	10/01/2019	2742		SUZANNE BARLOW	3.20200.4	3.20200.4 CUSTOMER DEPOSIT REFU	81-21350	.00	182.9
0/19	10/01/2019	2744		ESCALADE AIR	1797	Avation gas for mower	11-48-257	.00	94.3
0/19	10/01/2019	2745		HILDALE CITY	NAT 0819	ENERGY & USE TAX GAS	84-21376	.00	237.9
0/19	10/01/2019	2745		HILDALE CITY UTILITIES	6.07700.1	CITY HALL UTILITIES - 20% Admin	11-41-280	.00	55.3
0/19	10/01/2019	2746		HILDALE CITY UTILITIES	6.23190.1	Mulberry St. Office Building	11-41-280	.00	131.0
0/19	10/01/2019	2746		HILDALE CITY UTILITIES	6.21700.1	MAXWELL PARK UTILITIES	11-41-280	.00	282.
0/19	10/01/2019	2746		HILDALE CITY UTILITIES	3.84110.1	Academy Ave Well Power	65-41-280	.00	54.0
				HILDALE CITY UTILITIES		•			221.2
0/19	10/01/2019	2746			6.07700.1	CITY HALL UTILITIES - 80% Utilities	65-41-280	.00	
0/19 0/19	10/01/2019	2746		HILDALE CITY UTILITIES HILDALE CITY UTILITIES	3.18000.1 6.42870.1	Lab Shop Utilities	65-41-280	.00	258.8
	10/01/2019	2746				Propane Yard Lease	84-41-280	.00	100.0
0/19	10/01/2019	2747		HINTON BURDICK CPAs & ADVI	210905	2019 FY Audit Progress Billing - 40% Ad	11-41-313	.00	9,160.0
0/19	10/01/2019	2747		HINTON BURDICK CPAs & ADVI	210905	2019 FY Audit Progress Billing - 60% Utili	65-41-313	.00	13,740.0
0/19	10/01/2019	2748		JENKINS BAGLEY	13651	Prosecution Service Fees - K. Forbes	11-43-310	.00	1,376.4
0/19	10/01/2019	2749		LEGACY EQUIPMENT COMPAN	94016	Cleaning Nozzels	82-41-260	.00	560.7
0/19	10/01/2019	2750		OLYMPUS INSURANCE AGENC	15123	Annual Property & Loss Insurance - 40%	11-41-510	.00	19,808.4
0/19	10/01/2019	2750		OLYMPUS INSURANCE AGENC	15123	Annual Property & Loss Insurance - 60%	65-41-510	.00	29,712.6
0/19	10/01/2019	2751	4694	PREFERRED PARTS	47271	Battery for Truck#3981	11-47-250	.00	210.8
0/19	10/01/2019	2751	4694	PREFERRED PARTS	47573	Oil Filter	65-41-250	.00	6.7
0/19	10/01/2019	2751		PREFERRED PARTS	47556	HD Clamp	65-41-250	.00	11.9
0/19	10/01/2019	2751	4694	PREFERRED PARTS	47215	Car Cleaner	65-41-250	.00	13.3
0/19	10/01/2019	2751	4694	PREFERRED PARTS	47203	Tire Patch	65-41-250	.00	26.4
0/19	10/01/2019	2751		PREFERRED PARTS	47426	Air Hose	65-41-250	.00	31.9
0/19	10/01/2019	2752	3450	SCHOLZEN PRODUCTS COMPA	6414134-0	Yard Hydrants	81-41-341	.00	983.4
0/19	10/01/2019	2752		SCHOLZEN PRODUCTS COMPA	6411707-0	Digging Bar	84-41-260	.00	77.8
0/19	10/01/2019	2752		SCHOLZEN PRODUCTS COMPA		MARKING PAINT	84-41-273	.00	32.6
0/19	10/01/2019	2753		ST. GEORGE WATER STORE	54076	Bottled Water Service 5 bottles - 50% A	11-41-235	.00	15.0
0/19	10/01/2019	2753		ST. GEORGE WATER STORE	54076	Bottled Water Service 5 bottles - 50% U	65-41-235	.00	15.0
0/19	10/01/2019	2754		TOWN OF COLORADO CITY	8401	Gasoline used from Administration	11-41-257	.00	106.5
)/19	10/01/2019	2754		TOWN OF COLORADO CITY	8398	Verizon Wireless- 70% Admin	11-41-287	.00	92.
)/19	10/01/2019	2754		TOWN OF COLORADO CITY	8373	Advanced Network Consulting - 40% Ad	11-41-317	.00	152.8
)/19	10/01/2019	2754		TOWN OF COLORADO CITY	8406	Building Official Payroll	11-45-110	.00	2,416.8
)/19	10/01/2019	2754		TOWN OF COLORADO CITY	8377	Building Official Payroll	11-45-110	.00	2,438.3
0/19	10/01/2019	2754		TOWN OF COLORADO CITY	8375	Building Official Payroll	11-45-110	.00	3,006.6
)/19	10/01/2019	2754		TOWN OF COLORADO CITY	8377	PUBLIC WORKS - STREETS PAYROLL	11-47-110	.00	2,452.3
0/19	10/01/2019	2754		TOWN OF COLORADO CITY	8406	Public Works - Streets Payroll	11-47-110	.00	2,475.0
0/19	10/01/2019	2754		TOWN OF COLORADO CITY	8375	PUBLIC WORKS - STREETS PAYROLL	11-47-110	.00	2,927.7
0/19	10/01/2019	2754		TOWN OF COLORADO CITY	8401	Gasoline used from Streets & Roads	11-47-257	.00	407.5
0/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	Public Works - Parks Payroll	11-48-110	.00	1,572.2

Check Issue Dates: 9/27/2019 - 10/31/2019

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8375	Public Works - Parks Payroll	11-48-110	.00	1,986.58
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8377	Public Works - Parks Payroll	11-48-110	.00	3,477.70
10/19	10/01/2019	2754	3930		8401	Gasoline used from Parks	11-48-257	.00	130.12
10/19	10/01/2019	2754	3930		8409	DOJ Court Judgement Cost Sharing - Ji	63-41-310	.00	1,957.73
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8407	DOJ Court Judgement Cost SHaring - R	63-41-310	.00	2,345.10
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	9	TOCC Litigation Settlement	64-41-911	.00	6,266.67
10/19	10/01/2019	2754	3930		8377	RECORDER PAYROLL	65-41-110	.00	1,641.10
10/19	10/01/2019	2754	3930		8375	RECORDER PAYROLL	65-41-110	.00	1,641.10
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	Recorder Payroll	65-41-110	.00	1,641.10
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	Secretarial Staff Payroll	65-41-110	.00	5,194.33
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8375	Secretarial Staff Payroll	65-41-110	.00	5,896.66
10/19	10/01/2019	2754	3930		8377	Secretarial Staff Payroll	65-41-110	.00	6,152.71
10/19	10/01/2019	2754	3930		8375	Utility Field Staff Payroll	65-41-110	.00	10,818.33
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	Utility Field Staff Payroll	65-41-110	.00	11,223.11
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8377	Utility Field Staff Payroll	65-41-110	.00	12,010.81
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	General Fund Payroll Taxes	65-41-130	.00	476.02
10/19	10/01/2019	2754		TOWN OF COLORADO CITY	8375	General Fund Payroll Taxes	65-41-130	.00	516.91
10/19	10/01/2019	2754	3930		8377	General Fund Payroll Taxes	65-41-130	.00	539.54
10/19	10/01/2019	2754	3930		8375	Utility Field Staff Payroll Taxes		.00	1,278.28
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	•	65-41-130	.00	1,343.62
						Utility Field Staff Payroll Taxes Utility Field Staff Payroll Taxes	65-41-130		
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8377	,	65-41-130	.00	1,395.79
10/19	10/01/2019	2754	3930		8377	GENERAL FUND PAYROLL BENEFITS	65-41-140	.00	175.00
10/19	10/01/2019	2754	3930		8406	General Fund Payroll Benefits	65-41-140	.00	175.00
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8377	Utility Field Staff Payroll Benefits	65-41-140	.00	438.05
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8406	Utility Field Staff Payroll Benefits	65-41-140	.00	724.46
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8375	Utility Field Staff Payroll Benefits	65-41-140	.00	2,135.65
10/19	10/01/2019	2754		TOWN OF COLORADO CITY	8375	GENERAL FUND PAYROLL BENEFITS	65-41-140	.00	3,584.52
10/19	10/01/2019	2754	3930		8401	Gasoline used from Utilities	65-41-257	.00	1,516.53
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8398	Verizon Wireless - 30% Utilities	65-41-260	.00	39.50
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8373	Advanced Network Consulting - 60% Utili	65-41-317	.00	229.27
10/19	10/01/2019	2754	3930		8395	Auto Insurance Premuim Portion	65-41-510	.00	4,033.90
10/19	10/01/2019	2754		TOWN OF COLORADO CITY	WAT0819	Total Water Tax	81-21371	.00	1,881.80
10/19	10/01/2019	2754		TOWN OF COLORADO CITY	8401	Gasoline used from Utilities	82-41-257	.00	275.17
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	PROST08	Total Propane Tax	84-21371	.00	904.68
10/19	10/01/2019	2754	3930	TOWN OF COLORADO CITY	8401	Gasoline used from Utilities	84-41-257	.00	89.93
10/19	10/01/2019	2755		TruckPro LLC Six States	15 352357	Lights for dump truck	65-41-250	.00	143.48
10/19	10/01/2019	2755		TruckPro LLC Six States	15 352304	Muffler parts for dump truck	65-41-250	.00	423.92
10/19	10/01/2019	2756	4561	UTAH STATE DIVISION OF FINA	LOAN B18	LOAN B1813 CIB Detention Ponds - Prin	31-44-723	.00	18,000.00
10/19	10/01/2019	2756	4561	UTAH STATE DIVISION OF FINA		LOAN B1813 CIB Detention Ponds - Inte	31-44-724	.00	11,250.00
10/19	10/01/2019	2757	4441	WHEELER MACHINERY CO.	PS000861	Oil & Air Filters	65-41-250	.00	60.78
10/19	10/01/2019	2757	4441		RS000013	Mini-excavator rental	84-41-273	.00	348.00
09/19	09/30/2019	2758		SIERRA TOOL & SUPPLY	612809	Leather Gloves	41-44-220	.00	431.64
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2279	IT - Consulting - 40% Admin	11-41-317	.00	6.60
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2272	IT - Consulting - 40% Admin	11-41-317	.00	34.80
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2276	IT - Consulting - 40% Admin	11-41-317	.00	60.60
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2274	IT - Consulting - 40% Admin	11-41-317	.00	93.42
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2279	IT - Consulting - 60% Utilties	65-41-317	.00	9.90
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2272	IT - Consulting - 60% Utilties	65-41-317	.00	52.20
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2276	IT - Consulting - 60% Utilties	65-41-317	.00	90.90
10/19	10/11/2019	2777	5695	Advanced Network Consulting	2274	IT - Consulting - 60% Utilties	65-41-317	.00	140.13
10/19	10/11/2019	2778	5713	BioLynceus	7986	Pond Starter Package	82-41-273	.00	4,206.34
10/19	10/11/2019	2779	5697	BLACK TIE PRESS	1056	#10 Window Envelopes w/Postnet code,	11-41-244	.00	127.50
10/19	10/11/2019	2779	5697	BLACK TIE PRESS	1056	#10 Window Envelopes w/Postnet code,	65-41-260	.00	510.00
10/19	10/11/2019	2780	1632	BLUE STAKES OF UTAH, INC.	UT201918	BLUE STAKES TICKETS	65-41-310	.00	205.59
10/19	10/11/2019	2781	5261	BLUE TARP FINANCIAL	43370665	Solar Battery Maintainers	65-41-250	.00	371.66
	10/11/2019	2782	5679	Border States Industires Inc.	91855226	Electrical parts for Lab Shop	65-41-720	.00	63.14

Page: 3

Nov 01, 2019 03:13PM

CITY OF HILDALE Check Issue Dates: 9/27/2019 - 10/31/2019

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
10/19	10/11/2019	2783	5715	BOWEN COLLINS & ASSOCIATE	10042019-	Groundwater Feasibilty Study - Project 6	81-41-434	.00	19,250.00
10/19	10/11/2019	2784	5356	BUCKS ACE HARDWARE	311642	Mouse Traps	65-41-271	.00	5.37
10/19	10/11/2019	2785	1481	CHEMTECH-FORD LABORATOR	19H1778	Radiological water tests	81-41-314	.00	375.00
10/19	10/11/2019	2786	1580	COLORADO CITY FIRE DISTRIC	FIRE IGA	FIRE DEPT IGA	11-44-980	.00	6,750.00
10/19	10/11/2019	2787	5518	ALMA COX	6.14902.8	6.14902.8 CUSTOMER DEPOSIT REFU	81-21350	.00	82.00
10/19	10/11/2019	2788	5518	STEPHANIE J. JOHNSON	3.04900.6	3.04900.6 CUSTOMER DEPOSIT REFU	81-21350	.00	113.53
10/19	10/11/2019	2789	4528	DELCO WESTERN	19-1997	Pump Cartridge	82-42-780	.00	5,381.56
10/19	10/11/2019	2790	5371	DOUGLAS D. TERRY	19110000	Public Defender Fees - Case #19110000	11-43-310	.00	375.00
10/19	10/11/2019	2791	4988	FERGUSON WATERWORKS	926972	Replacement bolster for tapping clamp	84-41-260	.00	87.83
10/19	10/11/2019	2792	4905	FIBER INSTRUMENT SALES, IN	956566	OTDR Meter	90-41-260	.00	3,757.30
10/19	10/11/2019	2793	5148	HENRY SCHEIN	69074623	EMS EQUIPMENT ON GRANT	41-44-250	.00	4,389.50
10/19	10/11/2019	2794	2220	HOME DEPOT CREDIT SERVIC	1622731	Light Bulbs, Connectors	65-41-271	.00	88.34
10/19	10/11/2019	2794	2220	HOME DEPOT CREDIT SERVIC	1521108	OAC-000000025 Credit	84-41-273	.00	3.28-
10/19	10/11/2019	2794	2220	HOME DEPOT CREDIT SERVIC	6610048	Brass Hose Fittings	84-41-273	.00	7.32
10/19	10/11/2019	2794	2220	HOME DEPOT CREDIT SERVIC	1521108	Backpack Sprayer, Weed Killer	84-41-273	.00	206.42
10/19	10/11/2019	2795	5663	Johnson, Harrison	191006	Wendover City Gov. Meeting	81-41-230	.00	501.10
10/19	10/11/2019	2795	5663	Johnson, Harrison	191002	Fall Risk Conference- Olympus Insuranc	82-41-230	.00	630.95
10/19	10/11/2019	2796	5700	KRS MANUFACTURING, LLC	21	Name Plate - Harrison Johnson	65-41-310	.00	15.00
10/19	10/11/2019	2797	2671	LES OLSON COMPANY	EA879644	MAINTENANCE CONTRACT - 40% Adm	11-41-241	.00	135.86
10/19	10/11/2019	2797	2671	LES OLSON COMPANY	EA879644	MAINTENANCE CONTRACT - 60% Utili	65-41-250	.00	203.79
10/19	10/11/2019	2798	5605	NGL SUPPLY CO. LTD	NGL28455	Propane Commodity	84-41-432	.00	9,020.81
10/19	10/11/2019	2799	4694	PREFERRED PARTS	47806	Oil & Windshield Fluid	11-48-272	.00	15.78
10/19	10/11/2019	2799	4694	PREFERRED PARTS	47796	3/8" plug	65-41-250	.00	5.99
10/19	10/11/2019	2799	4694	PREFERRED PARTS	47741	Wire Brush, Crimps	65-41-250	.00	15.78
10/19	10/11/2019	2799	4694	PREFERRED PARTS	48127	Fuel Treatment	65-41-250	.00	27.70
10/19	10/11/2019	2799	4694	PREFERRED PARTS	47737	Buffing Kit	84-41-273	.00	93.99
10/19	10/11/2019	2800		ROCKY MOUNTAIN POWER	68511976	Cathodic Protection Power	84-41-285	.00	11.44
10/19	10/11/2019	2800	3450	SCHOLZEN PRODUCTS COMPA	6418240-0		11-48-272	.00	53.12
10/19	10/11/2019	2801	3450	SCHOLZEN PRODUCTS COMPA	6418307-0	Brass Fitting, PVC Glue	81-41-341	.00	526.20
10/19	10/11/2019	2801	3450	SCHOLZEN PRODUCTS COMPA	3024291-0	Chlorine Cylinder Rental	81-41-432	.00	86.40
10/19	10/11/2019	2801	3450	SCHOLZEN PRODUCTS COMPA	6418283-0	MARKING PAINT	84-41-273	.00	325.00
10/19	10/11/2019		3450	SCHOLZEN PRODUCTS COMPA	6415715-0	Credit - Gas Poly Pipe (wrong item shipp		.00	420.00-
	10/11/2019	2801		SCHOLZEN PRODUCTS COMPA	6414801-0	, , , , , , , , , , , , , , , , , , , ,	84-41-341	.00	420.00-
10/19		2801	3450			Gas Poly Pipe	84-41-341		
10/19	10/11/2019	2801	3450	SCHOLZEN PRODUCTS COMPA	6415715-0	3/4 Poly Gas Pipe	84-41-341	.00	597.00
10/19	10/11/2019	2802		SOUTHERN UTAH UNIVERSITY	S0044508	Bacteriological Testing	81-41-314	.00	380.00
10/19	10/11/2019	2803	5415	ST. GEORGE WATER STORE	54784	Bottled Water Service 4 bottles - 50%	11-41-235	.00	12.00
10/19	10/11/2019	2803		ST. GEORGE WATER STORE	54784	Bottled Water Service 4 bottles - 50%	65-41-235	.00	12.00
10/19	10/11/2019	2804		STAPLES CREDIT PLAN	23545053	Kleenex, Staples, Sharpies - 40% Admin	11-41-240	.00	28.09
10/19	10/11/2019	2804		STAPLES CREDIT PLAN	23545053	Kleenex, Staples, Sharpies - 60% Utilitie	65-41-240	.00	42.13
10/19	10/11/2019	2805		SUMMIT ENERGY, LLC	0919HILD	Natural Gas Commodity	84-41-431	.00	1,255.74
10/19	10/11/2019	2806	3740	SUNRISE ENGINEERING, INC.	105495	Canyon Street Cottages Plan Review - P	11-45-311	.00	798.75
10/19	10/11/2019	2807	5288	TOWN OF COLORADO CITY DIS	DISPATC	TOCC DISPATCH IGA	11-46-980	.00	946.44
10/19	10/11/2019	2808	5290		POLICE I	POLICE IGA BASE AMOUNT 08/19	11-43-980	.00	13,065.52
10/19	10/11/2019	2809	3502		15 352870	Muffler Cap for Dump Truck	65-41-250	.00	19.98
10/19	10/11/2019	2810	4160	UTAH LEAGUE OF CITIES & TO	VTNZKLG	ULCT Annual Convention 2019 - Donia J	11-41-330	.00	425.00
10/19	10/11/2019	2810	4160	UTAH LEAGUE OF CITIES & TO	ZTN8365	ULCT Annual Convention 2019 - Christia	11-41-330	.00	425.00
10/19	10/11/2019	2811		UTAH WATER USERS ASSN.	191001	UTAH WATER ASSN. Membership - Harr	81-41-210	.00	100.00
10/19	10/11/2019	2812	4701	ZIONS FIRST NATIONAL BANK	EFTPS 10	Social Security - FICA Deposit 1019	11-22211	.00	1,035.15
10/19	10/11/2019	2812	4701	ZIONS FIRST NATIONAL BANK	EFTPS 10	Medicare - FICA Deposit 1019	11-22212	.00	242.09
10/19	10/11/2019	2812	4701	ZIONS FIRST NATIONAL BANK	EFTPS 10	Tax Withholding - FICA Deposit 1019	11-22213	.00	391.57
10/19	10/15/2019	2813	5083	JNJ ENGINEERING	190830	Safe Routes to School - Draw Request #	11-47-953	.00	9,891.50
10/19	10/25/2019	2821		UNITED STATES TREASURY	941 3 QT	Payroll Liability - 3rd Quarter 2019	11-22211	.00	.30
10/19	10/29/2019	2824	5637	BASIC AMERICAN SUPPLY	235846	Padlock Security for Elections	11-41-210	.00	9.99
10/19	10/29/2019	2824	5637	BASIC AMERICAN SUPPLY	233839	Air Filter & PVC Pipe	11-41-271	.00	43.13
10/19	10/29/2019	2824	5637	BASIC AMERICAN SUPPLY	233191	Bolts, Slow Vehicle Sign	11-48-272	.00	20.87
10/19	10/29/2019	2824	5637	BASIC AMERICAN SUPPLY	235867	PVC Parts & Extractor	11-48-272	.00	38.58

CITY OF HILDALE

Check Register - For council Page: 4 Check Issue Dates: 9/27/2019 - 10/31/2019 Nov 01, 2019 03:13PM GL Check Check Vendor Invoice Description Invoice Discount Check Issue Date Number Payee Number Period Number **GL** Account Taken Amount 10/19 10/29/2019 2824 5637 BASIC AMERICAN SUPPLY 235681 **PVC Pipe & Couplings** 11-48-272 .00 48.60 10/19 10/29/2019 2824 BASIC AMERICAN SUPPLY 232254 Cleaning Supplies for Park 11-48-272 .00 90.44 10/19 10/29/2019 2824 5637 BASIC AMERICAN SUPPLY 234718 Kevs 65-41-271 .00 3.98 BASIC AMERICAN SUPPLY 232199 10/19 10/29/2019 2824 5637 Repair Couplings for Police Gas Connect 84-41-273 00 8 67 BASIC AMERICAN SUPPLY PVC Fittings & Glue Repairs for Police G 10/19 10/29/2019 2824 5637 232221 84-41-273 .00 11.48 10/19 10/29/2019 2824 5637 BASIC AMERICAN SUPPLY 235623 Paint Parts 84-41-273 .00 33.43 5637 BASIC AMERICAN SUPPLY 235971 Paint Thinner 37 02 10/19 10/29/2019 2824 84-41-273 .00 10/19 10/29/2019 2824 5637 BASIC AMERICAN SUPPLY 233495 Repair Sprinkler Line on Police Gas Serv 84-41-273 .00 57.35 10/19 10/29/2019 2824 5637 BASIC AMERICAN SUPPLY 23219 Repair Couplings for Police Gas Connect 84-41-273 .00 104.98 10/19 10/29/2019 2825 1430 CASELLE, INC. 97625 CONTRACT for November 2019 - 20% A 11-41-280 .00 201.13 10/19 10/29/2019 2825 1430 CASELLE, INC. 97625 CONTRACT for November 2019 - 80% U 65-41-310 .00 804.54 Fiber Server Office Rent 100.00 10/19 10/29/2019 2826 Catalyst Construction 101 90-41-580 .00 10/19 10/29/2019 2827 DJB GAS SERVICES, INC. 01169615 WELDER Cylinder 82-41-273 .00 24.40 10/29/2019 2828 5607 DOMINION ENERGY 59485500 .00 903.55 10/19 Natural Gas Transportation 84-41-434 10/29/2019 2829 2160 HILDALE CITY **ENERGY & USE TAX GAS** .00 266.36 10/19 NAT 0919 84-21376 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES CITY HALL UTILITIES - 20% Admin 11-41-280 .00 51.10 60770010 00 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES Mulberry St. Office Building 11-41-280 128 60 6231904 0 289.60 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES 62170010 MAXWELL PARK UTILITIES 11-48-280 .00 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES 3.84110.1 Academy Ave Well Power 65-41-280 .00 54.00 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES 60770010 CITY HALL UTILITIES - 80% Utilities 65-41-280 .00 204.40 10/19 10/29/2019 2830 2170 HILDALE CITY UTILITIES 3.1800.10 Lab Shop Utilities 65-41-280 .00 1,331.05 10/29/2019 2830 2170 HILDALE CITY UTILITIES 6.428701 84-41-285 .00 100.00 10/19 Propane Yard Lease 10/19 10/29/2019 2831 5600 JENKINS BAGLEY 14123 Proscecutor Services - K. Forbes 11-43-310 .00 2,432.78 10/19 10/29/2019 2832 5409 OLYMPUS INSURANCE AGENC 15170 Public Officials & Law Enforcement Liabil 11-41-510 .00 6,316.40 10/19 10/29/2019 2832 5409 **OLYMPUS INSURANCE AGENC** 15170 Public Officials & Law Enforcement Liabil 65-41-510 9,474.60 .00 10/19 10/29/2019 2833 5471 PINNACLE GAS PRODUCTS 111114 OPD Valves, Service Valves 84-41-273 .00 1.004.72 10/19 10/29/2019 2834 3560 SOUTH CENTRAL COMMUNICA 8297800 0 CITY HALL PHONE & FAX LINES 11-41-287 00 194 93 10/19 10/29/2019 2834 3560 SOUTH CENTRAL COMMUNICA 8277200 0 POLICE PHONE LINE 11-43-287 .00 56.10 3560 SOUTH CENTRAL COMMUNICA 10/19 10/29/2019 2834 9592500 0 PRI PHONE ACCOUNT - 20% Admin 11-43-287 .00 103.93 10/19 10/29/2019 2834 3560 SOUTH CENTRAL COMMUNICA 8362600 0 Hildale City Police Phone 11-43-287 .00 119.77 SOUTH CENTRAL COMMUNICA PRI PHONE ACCOUNT - 80% Utilities 65-41-310 10/19 10/29/2019 2834 3560 9592500 0 .00 415.71 10/19 10/29/2019 2835 4811 STEVE REGAN CO. 1068543 15 BAGS FERTILIZER 11-48-273 .00 352.50 STREAMLINE AUTOMOTIVE, IN Oil for 2014 GMC Sierra 3500 10/19 10/29/2019 2836 3710 54694 65-41-250 .00 36.36 10/19 10/29/2019 2837 SUMMIT ENERGY, LLC 08191HIL Natural Gas Commodity 0819 84-41-431 .00 1.409.52 10/19 10/29/2019 2838 4020 U.S. POSTAL SERVICE 191024 POSTAGE - 20% Admin 11-41-244 .00 140.00 10/19 10/29/2019 2838 4020 U.S. POSTAL SERVICE 191024 POSTAGE - 80% Utilities 65-41-260 .00 560.00 10/19 10/29/2019 2839 4220 UTAH STATE TREASURER TC 55 091 **SURCHARGES** .00 1,225.26 11-21332 3.14101.6 CUSTOMER DEPOSIT REFU 10/19 10/31/2019 2841 APRIL SPANIER 3.14104.6 81-21350 .00 5518 48.59 10/31/2019 5663 Mileage Reimbursement August 2019 10/19 2842 190912 65-41-257 00 107 97 Johnson, Harrison 10/31/2019 4694 PREFERRED PARTS 10/19 2843 48432 Diesel Exhaust Fluid - 580 Backhoe 11-47-250 00 8 99 10/31/2019 4694 PREFERRED PARTS 10/19 2843 48513 Exhaust Fluid - 3402 Backhoe 11-47-250 .00 17.98 10/19 10/31/2019 2843 4694 PREFERRED PARTS 48741 Chain Hooks 65-41-250 .00 13.48 10/19 10/31/2019 2844 3450 SCHOLZEN PRODUCTS COMPA 6421506-0 8" MJ SLeeves, Gaskets 81-41-273 .00 502.24 10/19 10/31/2019 2844 3450 SCHOLZEN PRODUCTS COMPA 6420916-0 Gasket Lube 82-41-273 .00 12.15 10/31/2019 3450 SCHOLZEN PRODUCTS COMPA 6419125-0 .00 537.00 10/19 2844 Makita Impact Driver, Battery 82-41-273 10/19 10/31/2019 2845 ST. GEORGE WATER STORE 51738 Bottled Water Service 3 bottles - 50% 11-41-235 .00 9.00 10/19 10/31/2019 2845 ST. GEORGE WATER STORE 55640 Bottled Water Service 4 bottles - 50% 11-41-235 .00 12.00

M = Manual Check, V = Void Check

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ST. GEORGE WATER STORE

ST GEORGE WATER STORE

TOWN OF COLORADO CITY

THE SUPPLY CACHE

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55640

S3184

8436

8433

8432

8439

8439

8436

Bottled Water Service 3 bottles - 50%

Bottled Water Service 4 bottles - 50%

Helmets and Safety Glasses

IT - Services 40% Admin

Public Works - Streets Payroll

Gasoline Used for Streets & Roads

Building Official Payroll

Verizon Wireless

Gasoline Used for Administration

65-41-235

65-41-235

41-44-220

11-41-257

11-41-287

11-41-317

11-45-110

11-47-110

11-47-257

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9.00

12 00

724 45

96.70

149.50

123.55

2,436.28

2,493.21

80.36

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Public Works - Parks Payroll	11-48-110	.00	1,546.80
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8436	Gasoline Used for Parks	11-48-257	.00	99.21
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8441	DOJ Court Judegment Cost Sharing	63-41-310	.00	2,027.11
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	10	TOCC Litigation Settlement	64-41-911	.00	6,266.67
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Recorder Payroll	65-41-110	.00	1,641.10
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Secretarial Staff Payroll	65-41-110	.00	4,850.76
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Utility Field Staff Payroll	65-41-110	.00	11,225.78
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	General Fund Payroll Taxes	65-41-130	.00	446.72
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Utility Field Staff Payroll Taxes	65-41-130	.00	1,342.73
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	General Fund Payroll Benefits	65-41-140	.00	137.50
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8439	Utility Field Staff Payroll Benefits	65-41-140	.00	649.46
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8436	Gasoline Used for Utilities	65-41-257	.00	1,915.46
10/19	10/31/2019	2847	3930		8432	IT - Services 60% Utilities	65-41-317	.00	308.87
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8431	Auto Insurance Premium Portion	65-41-510	.00	4,033.90
10/19	10/31/2019	2847	3930		WAT0919	Total Water Tax	81-21371	.00	2,377.72
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8436	Gasoline Used for Utilities	82-41-257	.00	170.95
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	PROST09	Total Propane Tax	84-21371	.00	1,047.19
10/19	10/31/2019	2847	3930	TOWN OF COLORADO CITY	8436	Gasoline Used for Utilities	84-41-257	.00	94.62
10/19	10/31/2019	2848		TruckPro LLC Six States	15 353084	O-Rings, DEF	65-41-250	.00	163.48
10/19	10/31/2019	2849	5717		1920-114	Adult Kickball - Equipment & Field Rental	11-49-274	.00	270.00
10/19	10/31/2019	2849	5717	COLORADO CITY UNIFIED SCH	1920-101	Short Creek Flag Football - Equipment &	11-49-274	.00	660.00
09/19	09/30/2019	202014	4470		190824 (1)	Textedly Software	11-41-318	.00	25.00
09/19	09/30/2019	202014	4470	BANKCARD CENTER	190826 (2)	Adobe Software	11-41-318	.00	31.85
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190806 (1)	Google Storage	11-41-210	.00	1.99
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190821 (4)	Uzona Chamber of Commerce Members	11-41-210	.00	100.00
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190813 (2)	Label Maker & Staples - 40% Admin	11-41-240	.00	19.16
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190820 (3)	Bank deposits & Setting up new signers	11-41-257	.00	25.01
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190829 (5)	HDMI Cable for Conference Room - 40%	11-41-315	.00	13.16
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190813 (2)	Label Maker & Staples - 60% Utilities	65-41-240	.00	28.74
09/19	09/30/2019	202015	4470	BANKCARD CENTER	190829 (5)	HDMI Cable for Conference Room - 60%	65-41-319	.00	19.75
09/19	09/30/2019	202016	4470	BANKCARD CENTER	190807 (1)	Refreshments for City Council Meeting	11-41-235	.00	17.87
09/19	09/30/2019	202017	4470	BANKCARD CENTER	190807 (1)		11-41-235	.00	8.79
09/19	09/30/2019	202017	4470	BANKCARD CENTER	190829 (3)	Drinks for Council & Commission Baord -	11-41-235	.00	11.59
09/19	09/30/2019	202017	4470	BANKCARD CENTER	190830 (4)	Coffee & Filters - 50% Admin	11-41-235	.00	12.40
09/19	09/30/2019	202017	4470	BANKCARD CENTER	190830 (4)	Hildale City Letterhead	11-41-240	.00	63.00
09/19	09/30/2019	202017	4470	BANKCARD CENTER	190829 (3)	Drinks for Council & Commission Board -	65-41-235	.00	11.59
09/19	09/30/2019	202017	4470		` ,	Coffee & Filters - 50% Utilities	65-41-235	.00	12.40
09/19	09/30/2019		4470		. ,	Survey Cathodic Protection - Hurricane P	65-41-235	.00	27.06
09/19	09/30/2019		4470			Survey Cathodic Protection - Hurricane P	65-41-257	.00	32.01
09/19	09/30/2019	202017	4470	BANKCARD CENTER	()	Vactor truck training	65-41-257	.00	40.50
09/19	09/30/2019	202017	4470	BANKCARD CENTER	. ,	Vactor truck training Vactor truck training	65-41-257	.00	89.86
09/19	09/30/2019	202017	4470		` ,	Coffee & Creamer - 50% Utilities	65-41-310	.00	8.79
09/19	09/30/2019	202017	4470		190814 (1)		82-41-230	.00	351.64
	09/30/2019	202017		BANKCARD CENTER	190809 (2)	· ·			27.45
09/19 09/19		202019	4470 4470	BANKCARD CENTER	190821 (1)	Plates for Council Meeting Cathodic Survey	11-41-235	.00 .00	17.13
	09/30/2019						65-41-235		
09/19	09/30/2019	202019	4470	BANKCARD CENTER	190815 (1)		65-41-250	.00	107.61
09/19	09/30/2019	202019	4470		190829 (7)		65-41-257	.00	85.55
09/19	09/30/2019	202019	4470		190826 (3)	• •	81-41-230	.00	96.30
09/19	09/30/2019	202019	4470	BANKCARD CENTER	190829 (1	RWALL Fall Conference - Lodging Westo	81-41-230	.00	318.15
09/19	09/30/2019	202019	4470	BANKCARD CENTER	190829 (8)		81-41-230	.00	318.15
09/19	09/30/2019	202019	4470	BANKCARD CENTER		RWAU Fall Conference - Lodging Ralph	81-41-230	.00	318.15
09/19	09/30/2019	202019		BANKCARD CENTER	190829 (5)		82-41-257	.00	95.00
09/19	09/30/2019	202019	4470		190829 (6)		82-41-257	.00	95.00
09/19	09/30/2019	202019	4470	BANKCARD CENTER	190815 (1)	Batteries	82-41-273	.00	50.97
09/19	09/30/2019	202019	4470	BANKCARD CENTER	190829 (4)	Utah Pipeline Saftey Training - Weston &	84-41-330	.00	151.78
09/19	09/30/2019	201920	4470	BANKCARD CENTER	190822 (3)	Custom Flyer - 20% Admin	11-41-244	.00	4.40

Page: 6

Nov 01, 2019 03:13PM

CITY OF HILDALE Check Issue Dates: 9/27/2019 - 10/31/2019

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
09/19	09/30/2019	201920	4470	BANKCARD CENTER	190821 (2)	Manager's Development Meeting	65-41-235	.00	19.06
09/19	09/30/2019	201920	4470	BANKCARD CENTER	190822 (3)	Custom Flyer - 80% Utilities	65-41-260	.00	17.60
09/19	09/30/2019		4470		190819 (1)	Gas Flyer for Mailing	84-41-330	.00	63.00
09/19	09/30/2019	201920	4470	BANKCARD CENTER	190823 (1)	Pryor Memberships	11-41-330	.00	597.00
09/19	09/30/2019		4470	BANKCARD CENTER	190823 (1)	Pryor Memberships	65-41-330	.00	796.00
09/19	09/30/2019		4221	UTAH STATE TAX COMMISSION	STC 0819	Taxes Collected for Hildale	84-21375	.00	192.35
09/19	09/30/2019		4701	ZIONS FIRST NATIONAL BANK	EFTPS 09	Social Security - FICA Deposit 0919	11-22211	.00	1,025.95
09/19	09/30/2019		4701	ZIONS FIRST NATIONAL BANK	EFTPS 09	Medicare - FICA Deposit 0919	11-22212	.00	239.94
09/19	09/30/2019		4701	ZIONS FIRST NATIONAL BANK	EFTPS 09	Tax Withholding - FICA Deposit 0919	11-22213	.00	397.95
10/19	10/11/2019		5057	GARKANE ENERGY	1772500 0	City Hall Power - 20% Admin	11-41-280	.00	134.86
10/19	10/11/2019		5057	GARKANE ENERGY	1711203 0	Mulberry Street Building Power	11-41-285	.00	114.75
10/19	10/11/2019		5057	GARKANE ENERGY	1790000 0	Street Lights Power	11-47-286	.00	459.30
10/19	10/11/2019		5057	GARKANE ENERGY	1684200 0	Maxwell Park Power	11-48-285	.00	95.97
10/19	10/11/2019		5057	GARKANE ENERGY	1772500 0	City Hall Power - 80% Utilities	65-41-280	.00	539.45
10/19	10/11/2019		5057	GARKANE ENERGY	1945500 0	Academy Ave Well Power	81-41-285	.00	37.45
10/19	10/11/2019		5057	GARKANE ENERGY	1793900 0	Million Gallon Tank	81-41-285	.00	45.88
	10/11/2019								
10/19			5057	GARKANE ENERGY	1734500 0	East Tanks	81-41-285	.00	71.10
10/19	10/11/2019		5057	GARKANE ENERGY	17755000	Water Plant	81-41-285	.00	2,946.05
10/19	10/11/2019		5057	GARKANE ENERGY	2026700 0	Well 21 Power	81-41-285	.00	3,352.80
10/19	10/11/2019		5057	GARKANE ENERGY	1782501 0	Well #22	81-41-285	.00	4,213.35
10/19	10/11/2019		5057	GARKANE ENERGY	1709902 0	Power Plant Well	81-41-285	.00	6,314.69
10/19	10/11/2019		5057	GARKANE ENERGY	1763900 0	Headworks	82-41-285	.00	110.48
10/19	10/11/2019		5057	GARKANE ENERGY	1763000 0	Recirc Pump	82-41-285	.00	172.87
10/19	10/11/2019		5057	GARKANE ENERGY	1782300 0	Lap Shop Power	82-41-285	.00	582.28
10/19	10/11/2019	201920	5057	GARKANE ENERGY	1717500 0	CP Lift Station	82-41-285	.00	713.25
10/19	10/11/2019	201920	5057	GARKANE ENERGY	1787300 0	Propane Pump	84-41-285	.00	79.43
10/19	10/11/2019	201920	5646	XPRESS BILL PAY	43012	Xpress Bill Pay Transactions, Account M	11-41-521	.00	39.43
10/19	10/11/2019	201920	5646	XPRESS BILL PAY	43012	Xpress Bill Pay Trans. & Account Mainte	65-41-160	.00	354.83
10/19	10/29/2019	201920	1155	ARIZONA STRIP LANDFILL COR	COLL 091	LANDFILL SERVICES	11-13119	.00	29,026.96
10/19	10/29/2019	201921	4221	UTAH STATE TAX COMMISSION	STC 0919	Taxes Collected for Hildale	84-21375	.00	236.68
10/19	10/29/2019	201921	4701	ZIONS FIRST NATIONAL BANK	EFTPS 19	Social Security - FICA Deposit 1019	11-22211	.00	1,004.46
10/19	10/29/2019	201921	4701	ZIONS FIRST NATIONAL BANK	EFTPS 19	Medicare - FICA Deposit 1019	11-22212	.00	234.90
10/19	10/29/2019	201921	4701	ZIONS FIRST NATIONAL BANK	EFTPS 19	Tax Withholding - FICA Deposit 1019	11-22213	.00	397.95
10/19	10/29/2019	201921	4701	ZIONS FIRST NATIONAL BANK	941 3QTR	Payroll Liability - 3rd Quarter 2019	11-22221	.00	1,541.00
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190924 (1)	Textedly Software	11-41-318	.00	25.00
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190927 (2)	Adobe Software	11-41-318	.00	31.85
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190906 (1)	Google Storage	11-41-210	.00	1.99
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190912 (3)	ULCT Conference - Lodging Donia	11-41-230	.00	422.13
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190916 (5)	Travel to Phoenix - Meeting with Gov. Du	11-41-257	.00	19.13
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190917 (6)	Travel to Phoenix - Meeting with Gov. Du	11-41-257	.00	31.66
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190919 (7)	Meeting with DSU and Roger Carter	11-41-257	.00	37.62
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190916 (4)	Travel to Phoenix - Meeting with Gov. Du	11-41-257	.00	39.22
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190912 (2)	ULCT Conference - Fuel Donia	11-41-257	.00	39.45
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190909 (1)	EDC Utah Meeting	11-41-257	.00	43.07
10/19	10/29/2019		4470	BANKCARD CENTER	190927 (3)	Bathroom Cleaner for City Hall	11-41-271	.00	20.08
10/19	10/29/2019		4470	BANKCARD CENTER	190929 (4)	•	11-41-315	.00	793.50
10/19	10/29/2019		4470	BANKCARD CENTER	` ,	Tablets for City Council	11-41-315	.00	3,967.50
10/19	10/29/2019		4470		190927 (3)	<u>-</u>	11-48-272	.00	60.24
10/19	10/29/2019		4470	BANKCARD CENTER	190927 (3)		11-48-272	.00	199.99
10/19	10/29/2019		4470	BANKCARD CENTER	190907 (2)	Birthday Treats	11-40-272	.00	14.21
									9.56
10/19	10/29/2019		4470		190916 (4)	Birthday Cards	11-41-240	.00	
10/19	10/29/2019		4470	BANKCARD CENTER		ULCT Trip - Christian	11-41-257	.00	20.49
10/19	10/29/2019		4470		` ,	ULCT Trip - Christian	11-41-257	.00	27.88
10/19	10/29/2019		4470	BANKCARD CENTER	190930 (3)		11-41-235	.00	3.49
10/19	10/29/2019		4470	BANKCARD CENTER	190913 (1)	Coffee & Cream - 50% Admin	11-41-235	.00	12.45
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190922 (2)	Cleaning Supplies	11-41-240	.00	19.24

 Check Register - For council
 Page: 7

 Check Issue Dates: 9/27/2019 - 10/31/2019
 Nov 01, 2019 03:13PM

GL	Check	Check	Vendor		Invoice	Description	Invoice	Discount	Check	
Period	Issue Date	Number	Number	Payee	Number		GL Account	Taken	Amount	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190930 (3)	Coffee Cream	65-41-235	.00	3.50	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190913 (1)	Coffee & Cream - 50% Utilities	65-41-235	.00	12.45	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190922 (2)	Cleaning Supplies	65-41-240	.00	28.87	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	191003 (1)	Utah Land use Conference	11-41-330	.00	305.00	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190904 (1)	Shoe Guard	65-41-250	.00	19.53	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190925 (4)	Business Flyer	65-41-310	.00	22.00	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190909 (2)	BusyBusy	65-41-310	.00	30.72	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	190909 (3)	BusyBusy	65-41-310	.00	719.28	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	191003 (1)	Ut Interactive Internet	11-41-318	.00	1.00	
10/19	10/29/2019	201921	4470	BANKCARD CENTER	191003 (2)	Ut Interactive Internet	11-41-318	.00	4.00	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190909 (2)	Snacks for Field Crew	65-41-235	.00	192.76-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190909 (2)	Snacks for Field Crew	65-41-235	.00	192.76	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190909 (1)	HDMI Cable	65-41-240	.00	59.99-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190909 (1)	HDMI Cable	65-41-240	.00	59.99	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190920 (3)	Air Tanks	65-41-250	.00	606.29-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190920 (4)	Air Tanks	65-41-250	.00	396.68-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190920 (4)	Air Tanks	65-41-250	.00	396.68	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190920 (3)	Air Tanks	65-41-250	.00	606.29	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190917 (1)	Travel for Pipeline Safety Training - Nath	84-41-257	.00	51.74-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190917 (1)	Travel for Pipeline Safety Training - Nath	84-41-257	.00	51.74	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190917 (2)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	158.21-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190923 (4)	Manual of Corrosion Testing Procedures	84-41-330	.00	148.34-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190918 (3)	Pipeline Safety Traning - Lodging Westo	84-41-330	.00	142.28-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190919 (5)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	84.11-	٧
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190919 (5)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	84.11	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190918 (3)	Pipeline Safety Traning - Lodging Westo	84-41-330	.00	142.28	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190923 (4)	Manual of Corrosion Testing Procedures	84-41-330	.00	148.34	
10/19	10/29/2019	201922	4470	BANKCARD CENTER	190917 (2)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	158.21	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190923 (1)	Fred Pryor Memebership Refund	11-41-330	.00	597.00-	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190909 (2)	Snacks for Field Crew	65-41-235	.00	192.76	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190909 (1)	HDMI Cable	65-41-240	.00	59.99	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190920 (4)	Air Tanks	65-41-250	.00	396.68	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190920 (3)	Air Tanks	65-41-250	.00	606.29	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190923 (1)	Fred Pryor Memebership Refund	65-41-330	.00	796.00-	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190917 (1)	Travel for Pipeline Safety Training - Nath	84-41-257	.00	51.74	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190919 (5)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	84.11	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190918 (3)	Pipeline Safety Traning - Lodging Westo	84-41-330	.00	142.28	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190923 (4)	Manual of Corrosion Testing Procedures	84-41-330	.00	148.34	
10/19	10/31/2019	201922	4470	BANKCARD CENTER	190917 (2)	Pipeline Safety Traning - Lodging Nathan	84-41-330	.00	158.21	
G	Grand Totals:							.00	484,032.47	

M = Manual Check, V = Void Check

CITY OF HILD	ALE	_	ster - For council 9/27/2019 - 10/31/2019	Page: 8 Nov 01, 2019 03:13PM
Mayor: _				
City Council:				
-				
-				
-				
-				
-				
City Recorder:				
Report Criteria:	e: GL detail			

Utility Departments of Hildale/Colorado City

Utility Board Meeting Minutes 320 East Newel Ave, Hildale Utah Thursday, September 26, 2019 6:00 P.M.

Present: Utility Board

Board Members:	Present	Absent	Excused
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley (by phone)	X		

<u>Staff Present:</u> Harrison Johnson, Nathan Fischer, Vincen Barlow, Vance Barlow, Weston Barlow, Mariah LaCorti

<u>Public Present:</u> Roger Carter, Nelda Hammon, Jonathan Hammon, Katie Cox (this list may be incomplete)

#1 Call to Order

Meeting called to order at 6:00 pm. Roll was taken, quorum present.

#2 Prayer & Pledge of Allegiance

Nathan offered a prayer, the crowd joined in the pledge of allegiance.

#3 Approval of Minutes from August 29, 2019 Meeting

Nathan Burnham moved to ratify the minutes of the August 29, 2019 meeting. JVar Dutson seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#4 Public Comment

#5 Consideration of Utility Waiver Requests

Katie Cox addressed the board on her water usage for green house and outside gardening. Harrison recommended a waiver after the wastewater superintendent had a chance to review her usage. After discussion on sewer calculations, waivers, metering options and different solutions.

JVar Dutson moved to table the request and allow staff the time to come up with solutions.

Nathan Burnham seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#6 Director Report

Harrison Johnson reported on number of accounts billed and number of accounts final billed versus new connects. He also discussed sewer headworks replacement project, the Radium concerns and working with Bowens and Collins on getting equipment up on top of the plateau, fiber optic central office and financial concerns with the changing demographics of the communities.

#7 Financial Report

An invoice register was provided for the Board to review.

JVar Dutson moved to pay the bills as they become due and the funds become available.

Stacy Seay seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#8 Consideration and Possible Action on Implementation of Robert's Rules of Order

This agenda item was tabled to allow the board the time to review the proposed rules.

JVar Dutson moved table this item

Nathan Burnham seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#9 Consideration and Possible Action on Large Purchase

Harrison presented on need to purchase replacement pump cartridges. Weston gave the board and explanation of where and what they do.

JVar Dutson moved to approve the purchase of 2 replacement cartridges as staff is recommending.

Haven Barlow seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#10 Consideration and Possible Action Additional Bonus for Employee

Harrison presented on the changing of staff to allow an additional employee bonus

JVar Dutson moved to approve the additional bonus for employee. Stacy Seav seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		

Stacy Seay	X	
Michael Cawley	X	

Motion carried.

#11 Consideration and Possible Action Wastewater Waiver Policy Revision

Harrison presented. He requested approval of a change to how customers that move into a new home and request a waiver to their sewer charges are calculated.

Nathan Burnham moved to approve the Wastewater Policy Revision policy pending review and recommend it to the city councils.

JVar Dutson seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

Michael Cawley gave the board an update on the Centennial water project

#12 Adjournment

With no other business meeting adjourned at 7:02 pm. Next meeting is scheduled for September 26, 2019 at 6:00 pm.

Minutes were approved at the meeting on	
Vincen Barlow, Hildale City Recorder	Vance Barlow, Colorado City Town Clerk
Summary of Board Actions:	
Approval to Pay Bills Purchase of Replacement Cartridges Additional Employee Bonus Wastewater Policy Revision	

Page 4 of 4



To: Hildale City Council and Mayor

From: Christian Kesselring, Acting Hildale City Manager

Date: November 6, 2019

Subject: City Manager's Report

City Finance

Our annual audit is currently under way. Hinton Burdick is expected to issue the audit report in December or January.

On the revenue front, we received the Class C road funds check last month, which was about a third larger than expected. The difference was only about \$10,000 but will help our financial position to an extent. We were also able to collect on our UEP and Garkane service contracts completely up to date.

The 2019 Safe Routes to Schools project is now wrapped up, with the final bills paid and the grant fully utilized.

Three City representatives, myself, P&Z Director Kyle Layton, and Councilmember Lawrence Barlow, attended the application workshop for CDBG grant funding two weeks ago, where we were given extensive information on how to apply for funding. The Capital Improvements Plan is in serious need of updating, which we are beginning to do in preparation for the public participation process, which will be happening in December or January. CDBG is a competitive grant program, and the quality of our grant application will determine whether our priorities get funded in the next year.

Planning and Zoning

The Planning & Zoning Department has been doing some heavy lifting in the past month. Staff, together with the Planning Commission, have been working hard to find a workable solution to the street improvements challenge. We anticipate having an ordinance ready to recommend to the Council by December.

The Planning Commission has recommended a planned development overlay zone for the South Zion Estates project, as well as approval of a preliminary plat. Last week, we met with the developers to discuss some key issues that remained outstanding, and they are currently working on those adjustments. The development agreement is close to being ready and will cover the entire planned development – not just the current phase.

In November the Planning Commission will be considering a request for variance from occupancy standards, made by the Crossover Recovery Center, which is an affiliate of Switchpoint in St. George. They plan to open a substance use treatment center on Utah Avenue, and are seeking permission to increase the maximum residents from five to twenty-seven. This will not be a council action item, but your input is welcome and appreciated.

Economic Development

Councilmember Lawrence Barlow was elected to the Uzona Chamber of Commerce board in October. We continue to look for avenues of collaboration.

Parks

Nathaniel was in St. George last week for training. The last month has been fairly involved in preparing the park for winter. The lawn has been fertilized, and a reseeding project will be finished shortly.

Restroom cleaning was a challenge due to our custodial technician being on leave, but we have now hired a contracting company to do the cleaning until she comes back to full duty.

Police Department

Although Chief Radley continues to be on light duty due to a serious injury he suffered in September, the Marshal's Office has been humming right along. This is due in large part to Chief Radley's going above and beyond every day despite his injury, as well as the rest of the officers stepping up.

The Marshals Office executed a search warrant at a Hildale home in October, where they seized 59 pounds of marijuana and extraction equipment that could have presented a danger to the residents and neighbors. This is a significant accomplishment of the Marshal's Office and the Washington County Sheriff's Office.

Fire Department

The Fire Department responded to multiple tire fires in October, which do appear to be intentional and related to each other. Raising the reward being offered has been discussed, and the Marshal's Office in increasing patrols in the area.

Several public awareness messages went out on our Facebook pages during the month of October, to promote fire awareness.

Public Works

We recently finished our 2019 chipseal projects, coinciding with the cooling of our weather which prevents additional work. Public Works was able to complete re-paving of a stretch of Canyon Street where the edge had eroded away and the surface had become impossible to maintain. The new chipseal resolves some significant safety issues that were developing at that curve. The current lull in roads projects is allowing the department to pursue additional training.

Industrial Park

Staff has been working to evaluate an offer by Preferred Parts to purchase Lot 31. A commercial appraisal was ordered, which will be discussed in a separate report.

Building Department

The Hildale Building Department is currently managing 12 different building permits, including both new construction and renovations. As Andy Barlow's workload has been increasing without any corresponding increase in staffing, he has found a software product, City Inspect, to greatly streamline the process of moving permits from plan review through final inspection, as well as integrating with Planning & Zoning and other City departments.

Communities That Care

The Key Leaders committee has now met and is in the process of setting up the coalition board. Rowdy Reeve has been instrumental in finding resources for various events.

Community Outreach

Our flag football and adult kickball programs are drawing to a close. The Trunk or Treat at Cottonwood Park was a great success with the community, and we are currently evaluating the feasibility of a holiday program at Maxwell Park. More details to come.

Utilities

The on-site hydrogeologic survey of the Water Canyon area has just been completed, and our feasibility study is now entering its next phase.

The Utility Department is currently working to develop a safety program which we are hoping to be able to expand to include all our field crews. Workplace safety is a significant issue to public

and employee wellbeing, as well as the City's risk exposure. These implementation efforts will be continuing for the next few months.

We are in the process of negotiating a master fiber agreement that can be used to form relationships with the various ISP's who may want to access Hildale City's fiber network to provide broadband internet to their customers. We anticipate presenting the agreement to the council next month, after it has been reviewed by the Utility Board.

Injunction Compliance

Roger Carter's quarterly report has now been released. As he will be presenting to you in more detail in this week's meeting, he has reported that the cities are in compliance with all injunction requirements.

Our Policies and Procedures Training occurred in early October, and we have reached almost full attendance either in person or by video. In the next two months, we will complete the Constitutional Training and the Fair Housing Training. Your support in ensuring full attendance will be appreciated.

Personnel

As mentioned above, our custodial technician is currently on leave, and her position is being covered by a contract cleaning company.

The city prosecutor vacancy is anticipated to be filled this week with the appointment of Joseph Hood, who will be working for us on a contract basis. Mr. Hood is an experienced prosecutor, having worked for both St. George and Washington County, where he currently serves as a deputy county attorney.



Director's Report

Hildale-Colorado City Utility Department 320 East Newel Avenue, Hildale UT 84784



Account Update

Number of accounts billed for August 2019:

Water base rate 863

Sewer 806

Gas base rate 651

Water Penalties 472

Gas Penalties 327

of shut off notices printed September 15, 2019 213

of final billed accounts with final bill date in September is 17

of new connect accounts in September is 17

Radium Water Treatment Update

The Department has been working closely with Willow Stick, a subcontractor of Bowen & Collins Associates, to locate the water fractures in and around Water Canyon. There is a lot of strong data to show that our original suppositions about the water capacity were correct. Additionally, they've also discovered a potential well source location on Hildale City Property which may prove to be a good secondary option should we need to use it.

We are working closely with the United Effort Plan Trust on a potential donation of water rights worth \$1.6 to \$3 million dollars to support our water replacement project. This donation is absolutely critical to the future success of any water replacement project.

Sunrise Engineering will hopefully deliver a report to the City Councils and the Board on possible Radium Treatment solutions for our existing sources. This much delayed report is long overdue because of issues with communication from treatment providers, which should affect how well the Cities view potential treatment providers in their responsiveness to customer needs.

Finally, preliminary testing conducted on our water treatment plant's green rapid sand filters indicate that there is some radium removal (<20%) in the effluent stream. This could mean, we could use both blending and the static radium removal to temporarily alleviate our contamination, however, there is significant doubt this could include any long term solutions.

Safety Council, Culture and Competence

The Department has identified some problematic adherence to safety protocols and safety procedures. In order to address this serious issue, we're working closely with other departments to implement a safety council for both technicians and management to work together on implementing strong approaches to safety. We've recently entered into contract for high-visibility uniforms and purchased additional road safety cones for better street marking.



Gas Revenue Updates

We've made some movement getting our gas tank inventory off our lots and into customers by doubling our liquid propane sales for the month of September. We may be acquiring more tank inventory to better accommodate smaller users in more closely confined residential areas like trailer parks. Additionally, we are looking for a Propane Delivery Truck Contractor to deliver propane to customers while some of our techs gain the necessary hazmat certifications on their commercial license.

Mid-Year Budget Revision and Salary Revisions

We are approaching our mid-year budget revisions which heavily are contingent on our prospect for our water resources and the revenue projections after the eviction process in Colorado City is completed. This will include a few changes to employee compensation methods that may include education stipends, increases in retirement, base pay, and bonuses. This will be presented to the board the city councils with comparisons of municipalities with similar population sizes. We will be working closely with the city managers to align our regimen to their directives.



Earnings Report

2018		
Description	Totals	
MT-WTR Usage		27,706
MT-NGAS Usage		4,700
MT-PRO Usage		5,933
LP Usage		2,405
Description	Totals	
CONST-S Amount	\$	493.50
PENALTY-W Amount	\$	9,238.26
PENALTY-G Amount	\$	2,153.78
BR-WTR Amount	\$	31,082.79
MT-WTR Amount	\$	40,001.10
MT-NGAS Amount	\$	5,480.96
BR-GAS Amount	\$	5,539.44
SEWER Amount	\$	71,593.92
MT-PRO Amount	\$	8,997.35
LP Amount	\$	3,935.97
CYL-EX Amount	\$	87.29
Total Charges	\$	178,604.36

2019		
Description	Totals	
MT-WTR Usage		32,821
MT-NGAS Usage		5,200
MT-PRO Usage		5,637
LP Usage		4,497
Description	Totals	
DIST-NG Amount	\$	2.90
PENALTY-W Amount	\$	14,353.52
PENALTY-G Amount	\$	3,699.46
BR-WTR Amount	\$	30,674.72
MT-WTR Amount	\$	48,840.67
MT-NGAS Amount	\$	4,808.68
BR-GAS Amount	\$	5,468.80
SEWER Amount	\$	70,858.78
MT-PRO Amount	\$	7,871.86
LP Amount	\$	7,831.69
DIST-LP Amount		
CYL-EX Amount		
Total Charges	\$	194,411.08

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

October 29, 2019

<u>ADMINISTRATIVE ACTIONS:</u> Kevin attended the Utah Critical Incident Stress Management (CISM) team training in Midway, Utah on September 28. The Utah Bureau of EMS pays for all expenses for the team.

Two fire department members, Lorin Timpson and Linda Crawford, were nominated by the Chief and recognized for their community contributions at an Honor 365 event on September 27. Honor 365 is a Utah group that recognizes veterans and first responders who provide exceptional community service.

The Rural EMS Directors Association of Utah hosted a legislative day in Richfield on October 7. EMS directors met with several state legislators, county commissioners, county sheriffs and others to discuss rural EMS funding and needs.

Kevin attended a full day of meetings in St. George on October 10, including the DRMC Trauma Committee, the Public Health Coalition, the Fire and EMS Training Committee, the Washington County Fire Chief's Association, and the Washington County LEPC.

The manager of Southwest Mental Health Department and his response team coordinator met with staff on October 21 to discuss ways that patients can access their services. The five "doors" that people in need can be referred through are typically 1) the patient making contact, 2) law enforcement, 3) EMS, 4) CPS, and/or 5) the hospital. We are responding to more and more calls for people in crisis.

At the Mohave County Fire Officer's Association meeting in Fort Mohave Mesa on October 24, Kevin was elected as the Vice President.

The ambulance Certificate of Necessity (CON) was renewed with the Arizona Department of Health. Early in July, the same process was completed with the Utah DOH.

The Utah Medicare enrollment application was finally approved, again allowing us to bill Utah patients that are on Medicare. This is retroactive and the bills have already been submitted. The 3rd Party billing transition process is progressing and will be on line soon.

TRAINING REPORT: The October ALS Inservice was on 10/1/19. The training was on Spine Motion Restriction (SMR) and the National Fire Incident Reporting System (NFIRS). Three case reviews we made.

One evening of fire training was on horizontal standpipes, a method of extending hose-lines to structures a long distance from the road. Another training was on "big box" store response.

The special operations training was a Confined Space entry drill using the MTU.

The Hurricane Valley FD EMT class is at about the half-way point. Four members are in the class.

Eleven EMS providers completed a 16-hour Advanced Cardiac Life Support refresher course.

MAINTENANCE REPORT: The remounted ambulance is now in service, making its first transport on October 18. Crews are pleased with the refurbished box, the smooth ride, and the power of the unit.

With 16 pieces of apparatus and 7 support trailers, it takes a lot of preventative maintenance and minor repairs to keep up. Several of the units are currently in need of tires. A107 is currently out-of-service until we can afford a set of tires.

FIRE PREVENTION: National Fire Prevention Week was October 6-12. Several activities were conducted to get the fire safety message out. Fire Drills were held at all six public schools, with fire apparatus staged at the school as the students exited. A brief safety message was given to the groups and fire prevention materials were given to 1st and 2nd graders. Bags with take home materials were given to all 8th graders. Several home schools came to the fire station for presentations and tours.

On October 8, a Fire Safety Awareness Drive of all apparatus wound its way through Hildale, Colorado City and Centennial Park. With all activities, 2,312 people had direct contact in some way.

We did the annual CPR / First-Aid refresher course for the St. George Airport emergency response crew.

OTHER: Some of the members again assisted the HVFD with EMS standby for the Redbull Rampage extreme down-hill mountain bike event near Virgin, UT. HVFD pays for the personnel time.

We were part of a major mutual-aid response to Hurricane on the night of October 23. A small animal, perhaps a weasel, had apparently climbed a power pole near the river at the Quail Lake subdivision creating high voltage arcing. The arcing caused numerous brush fires extending from 3700 West to the Quail Lake quick stop. One of the brush fires quickly extended into two modular homes in the Lava Bluff subdivision. We sent an engine, squad and brush truck with 10 personnel. Chief Barlow took command of the structure fire division. Units from Washington, St. George, and State Fire also responded.

A brush fire in Apple Valley on October 25 was quickly handled with a four agency response.

RESPECTFULLY SUBMITTED:

Kevin J. Barlow, Chief

10/23/19 – Mutual-aid response for brush and structure fire at Lava Bluff in Hurricane.



Public Works Report

October 2019

There are several streets that are gone beyond repair and will have to be zipped and left as gravel roads. We will analyze priority and determine if these are high priority areas for chip seal again. We have milled the west end of Johnson Ave.

The ADA Ramps project is under construction. The ramps are finished on Johnson Ave. and we are close to complete on Central St. Work will begin on Arizona Ave. now. The project nears 75% completion.

There has been a lot of repair work done on the equipment

We have been operating the crush plant as needed. We are still figuring out how to add moisture for dust control without plugging up the machine. There seems to be a constant need for our mixed base.

We have done repairs to the street sweepers in preparation for a major street clean up project.

We plan to do the irrigation line down Pioneer St. to Mohave Ave. and east on Mohave Ave. to Central St. to tie in the irrigation to the planter strips there, which needs to be accomplished before the CDBG project. We are upgrading some of this line to 6" pipe.

We have done many repairs on the planter strip irrigation systems. The trees are large now and the roots are causing many breaks in the PVC pipes. In the future we intend to do the systems deeper and with some different materials in an effort to resolve some of these issues

We still intend to rent a limb chipper and prune the trees especially down Central St. so the sweeper can get under the trees to the gutters through the center of town.

Many of the old popular trees in Lauritzen Park were deseased and becoming dangerous because of dead limbs and hollow centers. Most of them were removed and a few other kinds of trees were planted. Water system was updated to properly water them.

Roadside mowing and planter strip mowing is ongoing.

We are still working on signage at all the schools. We have installed some signs and will likely get a few more, this includes crosswalk painting etc.

We have been collecting information on road inventory and pavement condition. Analyzing and determining the most urgent needs for maintenance.

Thanks for the opportunity to help improve our community.

Public Works Director

Dean Cooke



Communications Center Report for the Town Council

October 2019

I attended the Arizona Geographic Information Council Conference in Prescott, AZ the first week of October. The Conference had several 9-1-1 specific classes. GIS is being very critical to 9-1-1, and we need to stay abreast of the industry trends.

I continue to verify and assign addresses several times a week for business licenses, utility hook-ups and building permits.

I attended the Arizona 9-1-1 System Administrators Meeting in Phoenix on October 16th. I am still working to get all the 9-1-1 billing current in their system. They also discussed text to 9-1-1. We will be required to apply for a grant next month to implement text to 9-1-1 in our center as part of a judgement against the state of Arizona. All Arizona emergency communications centers are required to become compliant.

We continue to answer the calls and assist emergency responders and the public. We continually seek to find and implement ways to be a better service and support to the community.

Thank you,

Warren Darger, ENP Manager Hildale / Colorado City Communications Center November 1, 2019

To: United States District Court for the District of Arizona

From: Roger Carter, Court Monitor

Re: November 2019 Monitoring Report for the cities of Colorado City, Arizona and Hildale, Utah.

This report is submitted in compliance with § V.C. (39) of the Judgement and Decree Granting Injunctive Relief ("Order"), requiring a written report every 90 days on injunction compliance by the Defendant Cities and the activities of the Court Monitor ("Monitor").

This report will cover the period from August 1, 2019, to October 31, 2019, and include a current status of compliance on all the Order requirements, identify any obstacles to the work of the Monitor and provide general observations (§ V.C. (40)).

Fair Housing Injunction Requirements

Items in Compliance with the Injunction

The towns of Hildale, Utah and Colorado City, Arizona, are currently in compliance with the following Court injunction requirements.

- 1. Subdivision Plat Recorded September 26, 2017.
- Adoption of Building Department policies and codes Adopted September 2017.
- 3. Water Service regulations Adopted September 2017.
- Culinary Water Impact Fee Hildale, Utah adopted a new water impact fee on January
 25, 2018, and by Colorado City on February 13, 2018. This requirement is complete.
- 5. Elected and Staff Contact Information on the website All information is current.
- 6. Notice of all Meetings, Minutes, etc. In accordance with the Orders from Chambers dated February 6, 2019, the Monitor is working with the two communities to ensure that minutes from both the town council as well as the planning commission meetings are appropriately posted to the websites. It was noted in the last Monitor Report that

Colorado City had not publicly posted a complete set of city council and planning commission minutes for 2018 & 2019. The Monitor is pleased to report that the minutes of these public bodies have been posted to each of the town's websites.

- 7. All Department Codes, policies, regulations All information is current.
- 8. Mandatory Education & Training The second year of Constitutional training occurred on October 24, 2018. The Fair Housing Training was conducted on November 28, 2018. On September 27, 2019, the injunction training was provided in compliance with § 24 of the Judgement. Hildale City Attorney, Christian Kesselring, provided the training previously approved by the DOJ in May 2019. Those employees not in attendance at the meeting have received video copies of the training and are signing affidavits upon viewing. The Monitor will ensure that all of the required employees have completed this by December 31, 2019. The cities are currently in compliance with their training requirements but will begin scheduling the next year's training within the next couple of months.

Outstanding Injunction Items

The cities are currently in compliance with all injunction requirements, except for a few employees who are currently completing this training.

Current Monitoring Efforts

Marshalls Office

The Monitor is to ensure that there are no violations of Fair Housing requirements by employees of the Marshal's Office during their interaction with the public.

- A. The Monitor continues to evaluate fair housing-related Incident Reports, and Computer-Aided Dispatch (CAD) reports ensuring that all calls are reported and done so accurately. There has been good cooperation between Chief Askerlund and the Monitor.
- B. In August, Chief Marshal Mark Askerlund retired. He was replaced by Rob Radley.
 Chief Marshall Radley previously served as Chief Askerlund's Sergeant and came to the agency with vast experience and expertise. Chief Radley will continue to provide some stabilization and a great direction to this department.
- C. The Monitor works closely with both the Police Consultant and Mentor and provides the following summary, as provided by them.
 - a. Consultant The CCMO continues to work hard at developing partnerships and relationships with outside agencies. The Consultant has met with both Mohave county and Washington county officials to see what their perception of this development is. They overwhelmingly advised that it was positive and continuing to grow. This effort has greatly enhanced the resources available to these communities. They were pleased with the efforts that have been put forth in this area.

Monitor

During this reporting period, the Monitor:

- A. The Monitor attended city and town council meetings, planning commission meetings, utility board meetings, and executive sessions.
- B. Met with staff and elected officials.

- C. Reviewed modifications to codes or ordinances that pertain to Fair Housing.
- D. Attended and provided input on the creation of the new zoning codes for Hildale, Utah and Colorado City, Arizona.
- E. Audited building and zoning applications, utility applications and work orders, business license applications, GRAMA requests, and land-use related police calls for service.
- F. Followed up on the following complaints by residents:
 - a. Business owner complaint of discrimination Against Colorado City. The Court Monitor was contacted by a solid waste business complaining of religious discrimination from Colorado City regarding their inability to conduct business within the community and access to the district-owned landfill. The Monitor met with both the complainant and the city. No evidence was found of discrimination based upon a protected class, however, the Monitor did respond to the parties making recommendation on options to resolve the dispute (Exhibit A).

Summary

This monitoring report represents a significant step for the communities of Colorado City, Arizona and Hildale, Utah. This is the first report provided by the Court Monitor in which all specific injunction items have been completed with nothing outstanding at the end of the reporting period. Secondly, upon the filing of this report, the Court Monitor will request agreement from the DOJ that, in compliance with § 39 of the Judgement and Decree Granting Injunctive Relief, these reports will be provided hereafter to the Court in six (6) month intervals. This is an important milestone in the growth of these communities.

The cities continue to work in developing equitable processes, particularly in the area of land-use and utilities, to ensure that citizens are treated fairly and without bias. Elected and appointed officials are continuing to learn their representative role in a changing and diversifying population. And, governmental practices that are new to both public officials and citizens are

starting to normalize and become understood. Each of these steps builds the necessary layers of trust for a healthy community to thrive.

Of particular note is the Marshall's Office. This department received a great deal of attention within the injunction. The personnel within this department has almost completely changed within the last two years. These new leaders and officers have come with outside experience and professionalism. Because of the history of the Marshall's Office and the sensitive interactions that law enforcement agency has with the public, the Marshall's office holds a great level of trust. Evaluating the trust in this office can be a great barometer on the overall health of the organization and cities. Due to this department's history, this process will continue to take some time. Still, enormous strides have been made, and there is every reason to be optimistic about the overall success of the Marshall's Office.

City officials should take confidence and pride in the efforts they have made over the last two years, should recognize the positive value the court judgment has had upon the community, and continue to make all efforts necessary in establishing community confidence in their local government.

The Monitor and Court look forward to these communities' continued progress and development.

Communication

This report was provided electronically and in hard copy to:

To plaintiff:

Sean Richard Keveney

United States Department of Justice

Civil Rights Division

950 Pennsylvania Ave, N.W. Washington, DC 20053

To Colorado City:

Jeffrey C. Matura

Graif Barrett & Matura P.C.

1850 North Central Avenue, Ste. 500

Phoenix, AZ 85004

Town Manager Colorado City PO Box 70

Colorado City, AZ 86021

To Hildale City:

Christian Kesselring 320 East Newel Ave PO Box 840490 Hildale, UT 84784

Mayor - Hildale City, Utah 320 East Newel Ave PO Box 840490 Hildale, UT 84784

DATED at Washington, Utah, this 1st day of November 2019.

Roger Carter, Court Monitor

Exhibit A

September 6, 2019

Adrian Hammon PO Box 2673 Colorado City, AZ 86021

Vance Barlow Colorado City PO Box 70 Colorado City, AZ 86021

Christian Kesselring Hildale City 320 E. Newell Ave. Hildale, UT 84784

Re: Discrimination Complaint

Dear Sirs,

On July 23, 2019, I visited with Mr. Adrian Hammon regarding a complaint of discrimination by Colorado City officials (with Hildale City being complicit) as it relates to waste service pickup, restrictions on the use of the landfill, and unfair business practices. I explained my role to Mr. Hammon, as outlined in the court injunction, on its limitation to items of discrimination as they relate to protected classes. We reviewed his compliant, which is generally summarized as follows.

- 1. City laws restricting private solid waste collectors from operating within the city are illegal under Arizona state statute.
- 2. Colorado City and Hildale City have double-billed customers who are currently using his services, and, in spite of numerous requests, the city has not discontinued this process.
- 3. Mr. Hammon claims that he has been unfairly treated in being restricted access to the landfill. His claim is that city solid waste crews are provided greater access to the landfill while his access is limited.

Mr. Hammon feels that he is being treated in a disparate manner due to the fact that he originally was a member of the FLDS church but has not been affiliated with that organization for many years. He also feels that since there has been a practice of discrimination in the past by city officials against him and other non-FLDS members that this is at the basis for his current treatment.

I asked Mr. Hammon if he had any current evidence (setting aside the previous experience he had in the community) that could be analyzed to determine any discriminatory behavior on the part of city officials. Mr. Hammon mentioned that he had heard some employees say that he

was being treated differently because of his history with the community and his non-FLDS affiliation. However, he did not have any direct evidence that could indicate the validity of those statements. In further discussion with Mr. Hammon, it was determined that there was no substantial basis for a claim of discrimination based upon any protected classes he may enjoy. I did indicate that if now or in the future, he could provide such evidence, I would be happy to review it and proceed accordingly. I indicated to Mr. Hammon that I could make no judgment to the validity of any other potential legal arguments and that he should always seek the advice of legal counsel in such instances. However, I did indicate that I am happy to visit with city officials and assist in looking for a path forward to the dispute. He requested that I do so.

I met with Mr. Vance Barlow, city manager for Colorado City on August 13, 2019. John Barlow, landfill manager, joined us. Colorado City has met with Mr. Hammon and his attorney Bill Walker prior regarding these issues, but to-date no resolution has been found. In reviewing Mr. Hammon's complaint, the city provided the following response.

- 1. The city has allowed commercial solid-waste customers to choose their pickup service provider. Commercial accounts are not required to use the city.
- 2. Colorado City feels that their city codes are compliant with state statute and was written on model ordinances from other Arizona communities.
- 3. The city has agreed to correct any double-billing issues that have occurred with commercial accounts and acknowledged that they had done this with other accounts.
- 4. The landfill is a separate corporate entity known as the Arizona Strip Landfill Corporation, which is jointly owned and operated by Fredonia, Arizona and Colorado City, Arizona.

The city does not feel that they have demonstrated any discriminatory behavior with Mr. Hammon. The city acknowledges that there is a difference in opinion on the residential collection of solid waste within the community. The city feels that by ordinance, they are authorized to be the exclusive solid-waste collectors for the community. Commercial or recycle accounts can be serviced by private collectors. The city indicated that they would look forward to this conflict being resolved and would work towards that end. They have supported the court monitor assisting in this process.

Although litigation is sometimes a necessary step to resolve differences, it is in the best interest of both parties to work together expeditiously and cooperatively to determine if an area of agreement can be reached.

Based upon my review and after visiting with both parties, I am recommending the following as the first steps in a potential path forward.

 Mr. Hammon (or his attorney) should provide, in writing, to the city the specific Arizona Statutes where they feel the city is out of compliance. The city (or their attorney) should respond in writing. This would give both parties a starting point of discussion on legal interpretation.

- 2. Mr. Hammon should provide to the court monitor a list of names of commercial customers who are being double-billed, or alternatively, have the individual customer contact the court monitor directly (thereby establishing standing). This will allow the court monitor to verify the billing, determine a course of action, and ensure that the city is responsive to these complaints or billing errors.
- 3. As the landfill is a separate corporation, Mr. Hammon should set up a time to appear before their governing board to address the concerns and issues he has with access to the facility. It is my understanding that to-date this has not happened. The court monitor is happy to be in attendance at that appearance.

I would look forward to receiving a response from both parties to determine if this and my role would be acceptable. I am happy to assist in any way possible and to answer any questions or guidance, particularly as it relates to the court order, discrimination, or other related matters. I can be reached at (435) 319-0840 or rrcivicus@gmail.com. I look forward to hearing from you.

Sincerely,

Roger Carter Court Monitor



INDEPENDENT CONTRACTOR AGREEMENT (CITY PROSECUTOR)

This Independent Contractor Agreement (the "Agreement") is entered into by and between the CITY OF HILDALE, a Utah municipal corporation (the "City") and JOSEPH HOOD, an individual residing in the State of Utah (the "Contractor"), effective as of the later of the dates set forth below (the "Effective Date"). Throughout this Agreement either the City or Contractor may be referred to individually as a "Party" and collectively as the "Parties."

Recitals

- **A.** WHEREAS, the City has established the position of City Prosecutor to prosecute class B and C misdemeanors and infractions committed within its jurisdictional boundaries, which prosecutions are under the jurisdiction of the Hildale City Justice Court (the "Court");
- **B.** WHEREAS, Section 78A-7-103 of the Utah Code requires every municipality that establishes or maintains a justice court to provide for sufficient prosecutors to perform the prosecutorial duties before the justice court; and
- **C.** WHEREAS, the Parties desire to enter into this Agreement on the following terms and conditions.

Terms and Conditions

- **1. Engagement.** The City agrees to engage the Contractor's services as City Prosecutor, and the Contractor agrees to provide the same.
- 2. Compensation. The City agrees to pay the Contractor on an hourly basis at the rate of \$100.00 per hour, plus \$100.00 per trip to the Court, and for other required travel at the hourly rate for one-way travel time to the destination only. Payment shall be remitted by the City after receipt of a detailed itemized invoice, according to the City's regular accounting practices.
- 3. Duties. The Contractor's duties under this Agreement shall be coextensive with the ordinary and customary functions of a municipal prosecutor in the State of Utah, including without limitation the review and analysis of criminal investigations and charges brought by law enforcement, meeting with defendants to discuss their charges and the facts and circumstances thereof, and representing the City in the Court at pretrial conferences, hearings, trials and appeals. The Contractor shall

- perform these duties in accordance with state law, and with the Utah Rules of Professional Conduct.
- **4. Supervision.** The Contractor shall be supervised by the City Manager in the performance of duties under this Agreement but shall be expected to work with a high degree of independence and, except as requested, should ordinarily only report upon such occurrences or circumstances as are unusual and not in the ordinary course of performance of this Agreement.
- **5. Term.** The term of this Agreement shall be one year from the Effective Date hereof, and automatically renewing year to year thereafter unless a Party notifies the other in writing of its desire to terminate this Agreement at least 60 days prior to the end of such term or extension thereof.
- **6. Early Termination.** This Agreement may be terminated at any time upon the express agreement of both parties, or for a Party's material breach of this Agreement, which termination shall take effect 30 days after written notice of the breach, if said breach has not been cured by that time.
- 7. Independent Contractor Relationship. The Parties agree and acknowledge that the Contractor's status shall be as an independent contractor, and furthermore that the Agreement does not expressly or impliedly create any employer-employee relationship for any purpose. The City will not withhold or pay on the Contractor's behalf any amounts for taxes, social security contributions or workers' compensation premiums, but rather the Contractor shall bear any and all responsibility for the same. The Contractor shall not have authority to bind, obligate or commit the City to any promise or representation unless specifically authorized in writing by the City to do so, except with regard to a Defendant or the Judge with regard to a specific case involving the Contractor's services hereunder.
- **8. No Assignment.** Neither party may assign this Agreement or any part of this Agreement without the prior written consent of the other party.
- **9. Applicable Law.** Any enforcement, interpretation or application of this Agreement shall be governed by the laws of the State of Utah.
- **10. Entire Agreement.** This Agreement is the entire agreement between the Parties regarding the issues discussed in this Agreement, and supersedes all prior contracts, agreements, proposals, and representations covering the same subject matter, whether written or oral.
- **11.Amendments.** The Parties agree that no amendment, modification, or waiver of this Agreement shall be valid or enforceable unless made in writing and signed by the Parties.

CITY OF HILDALE:	
Donia Jessop, Mayor	Date
Attest:	
Vincen Barlow, City Recorder	
CONTRACTOR	
CONTRACTOR:	
Joseph Hood	Dated

TEMPORARY BEER EVENT PERMIT Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an applicant for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of beer on the event premises

AUTHORITY: Utah Code 32B-9-201		
Local business license authority hereby grants its consent to the issuance of a tempo	rary single event permit license to:	City [] Town [] County
Applicant Entity/Organization:		
Event Name:		
Event location address:street	city	state zip
On the	_day(s) of	.,
during the hours of		
Authorized Signature		
Name/Title		Date

This is a suggested format. A locally produced city, town, or county form is acceptable.

HILDALE CITY PLANNING COMMISSION APPLICATION STAFF REPORT

Project/Applicant Name: Lee Dutson

Project Address: 880 N Elm St.

Current Zoning: RA-1

Proposed Zoning: RA.5 and RM-1

Summary of Application

The Applicant is requesting an amendment to the zoning map to change 1 lot(s) located on the South East corner of Elm St. and Newel Ave. from RA-1 (Residential Agricultural 1 acre) to RA.5 and RM-1 (Residential Agricultural, Multiple Family 1) zoning, for the stated purpose to create two building lots consisting of 1 multi family home and one residential home.

Background

The property was given RA-1 Zoning during the original creation of the zoning map. The lot consists of approximately 1.03 Acres of vacant land.

General Plan and Zoning

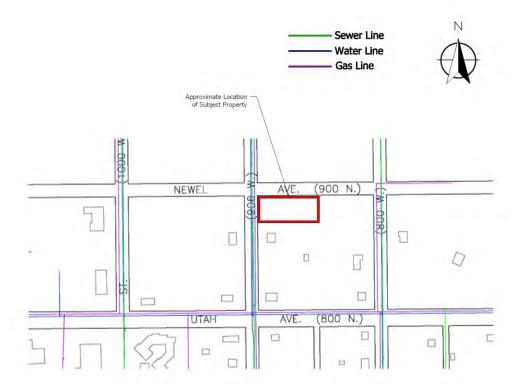
The property is surrounded by RA-1 properties on all sides. The general map shows this area as low density residential

Analysis

The intention of this application is to two lots. One lot would be RM-1 allowing a maximum of 3 units and the other lot would be zoned RA.5 allowing a single family residential home.

Staff has done some research on the ability to split zoning in the middle of a lot and has found that we are capable of doing that, however it may not be the best practice.

All utilities are running north to south along Elm St. No utilities provided off Newel Ave.



Staff Recommendation

In an effort to make application like this more simple for the applicant, instead of making them zone RA.5 and then later Re Zone for the zone they actually want, staff would recommend that an application like this be approved with conditions. Those conditions would be something such as: the Re Zone will be granted on the condition that a lot split is completed within a specified time frame, at that time the zoning would be changed. If a lot split doesn't occur the lot will remain with the original RA-1 zoning.

Planning and Zoning Meeting Summary:

Public Hearing: There were no comments during public hearing. The planning staff received a letter from a concerned residents later that is attached to this report.

Commission Discussion: There was some discussion on how to give a lot two zoning designations. It was recommended that it only be granted with the condition that a lot split occurs. Commissioner Hammon expressed his support for having higher density near Utah Ave.

Planning Commission Recommendation: The planning commission recommended that the City Council approve the ReZone application with the condition that a lot split occurs.

Sample Motions

- 1. (Approve without conditions) I move we approve the zoning map amendment requested for lot(s) HD-SHCR-3-25 based on the findings set forth in the staff report.
- 2. (Approve with conditions) I move we approve the zoning map amendment requested for lot(s) HD-SHCR-3-25 with the following conditions: [list conditions].
- 3. (Deny) I move we deny the zoning map amendment requested for lot(s) HD-SHCR-3-25 based on the findings set forth in the staff report.

October 30, 2019

Hildale City P. O. Box 840490 320 Newel Ave Hildale, Utah 84784

RE: Notice of Public Hearing-Re-zone Request

Parcel Numbers:

HD-SHCR-3-25

Address:

880 N Elm ST. HILDALE UT

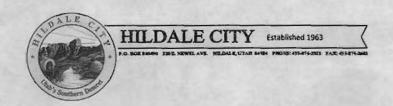
To Whom It May Concern:

I am the owner of property address 925 N. Juniper St., Hildale, Utah, a neighboring property to the said parcel(s) noted above. In regard to the proposed re-zoning of said parcel(s) from RA-1 to RA.5 and RM-1, these are my concerns: having a multi-family lot next to my property will overtime reduce my property value. Moreover, it will set a precedent for others to do the same re-zoning and will lead to the continual to decline of the neighboring values, both monetarily as well as aesthetically. Multi family dwellings often attract lower income tenants and can be a slippery slope for the increase in crime and other issues. As a mother of young children, I am also concerned about the possibility of frequent resident turnover and/or tourist traffic that is often associated with multi-family units which is not conducive to a neighbor-friendly community, in my opinion. Please consider these concerns in your decision making.

E Bartene Bockstader

Respectfully,

Darlene Dockstader dardock@gmail.com 801-512-3243



Fee: \$100

angelore 09/10/19

ZONE CHANGE APPLICATION

Name:	ee Dutson
Address:	\$ 80 N Elm of Hildele Fax No.
Agent (If A	pplicable):Telephone:
Email:	
Address/Lo	ocation of Subject Property: 880 N Elm 5+ Holdale
Tax ID of S	Subject Property: HO-SHCR-3-25 Existing Zone District: RA-7
Proposed Z	Loning District and reason for the request (Describe, use extra sheet if necessary)
Submittal R	Requirements: The zone change application shall provide the following:
<u>√</u> a. <u>√</u> b.	The name and address of every person or company the applicant represents; An accurate property map showing the existing and proposed zoning classifications;
c. d. ve.	All abutting properties showing present zoning classifications;
- V a.	An accurate legal description of the property to be rezoned; Stamped envelopes with the names and addresses of all property owners within
	250 feet of the boundaries of the property proposed for rezoning.
<u>√</u> f.	Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property
subn Plan third is 14 it wi miss	important that all applicable information noted above along with the fee is mitted with the application. An incomplete application will not be scheduled for uning Commission consideration. Planning Commission meetings are held on the d Monday of each month at 6:30 p.m. The deadline date to submit the application days prior to the scheduled meeting. Once your application is deemed complete, ill be put on the agenda for the next Planning Commission meeting. A deadline sed or an incomplete application could result in a month's delay.
	d: 9/10/69 (Office Use Only) Application Complete: YES NO
Date applicati	ion deemed to be complete: 9/11/04 Completion determination made by: KTLE LOTTON

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

- 1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
- 2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
- 3. The extent to which the proposed amendment may adversely affect adjacent property; and
- 4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

Applicant would like to divide said property in half, making 2, acre lots. One lot would be zoned RA-s, and the other would be zoned zoned multi-family.

East half lot RA-1 West half lot MF

Applicant, Lee Outson







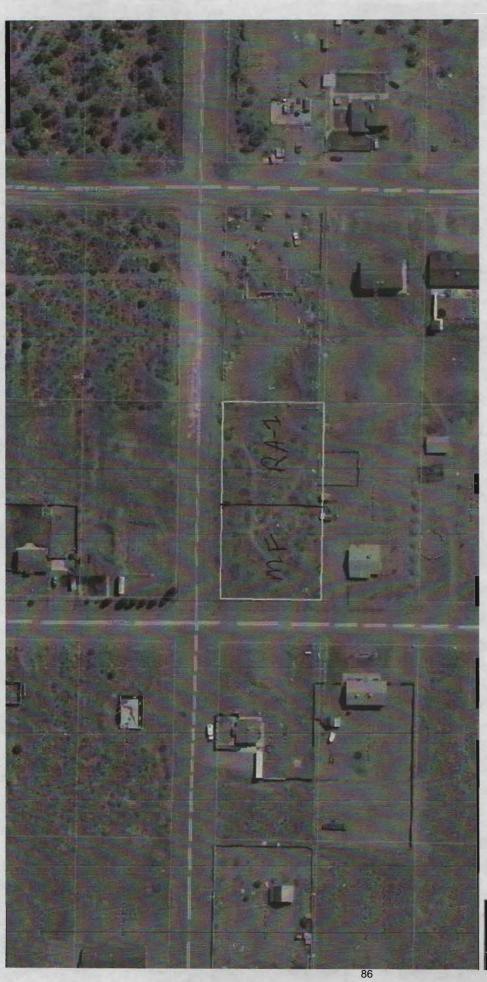
Bidder Terms and Auction Rules - United Effort Plan Trust Auction of Real Properties:

(Final Sale of each Real Property is subject to the approval of the Fiduciary and the Court)

This deposit shall be in the form of a cashier's check made payable to Statewide Auction

standard owner's policy of title insurance subject 11. Title Insurance. The Seller will provide a

9/4/2019







Bidder Terms and Auction Rules - United Effort Plan Trust Auction of Real Properties:

(Final Sale of each Real Property is subject to the approval of the Fiduciary and the Court)

This deposit shall be in the form of a cashier's check made payable to Statewide Auction

standard owner's policy of title insurance subject 11. Title Insurance. The Seller will provide a

AFFIDAVIT PROPERTY OWNER

STATE OF UTAH	1)		
COUNTY OF)weshington		
of my (our) knowl	A 1 a	on and that the statement ther exhibits are in all rese received written instruc	spects true and correct to the best ctions regarding the process for
state of ut	and Living	Y Owner)	
Country of We	ashington (Propert	y Owner)	
Subscribed and sw	Residing in: Washi) My Commission Expires	Studies Co., 11to	LISA JEFFS Notary Public, State of Utal Commission # 695765 My Commission Expires Or June 28, 2021
	Agent Au	thorization	
I (we),	, the owner(s) appear on my (our) behalf before any a d to act in all respects as our agent in ma	to represent me (us) dministrative or legislati	scribed in the attached application,) regarding the attached ive body in the City considering tached application.
	(Propert	y Owner)	-
	(Propert	y Owner)	
	Subscribed and sworn to me this	day of	20
	(Notar	y Public)	
	Residing in:		
	My Commission Expires:		

Hildale City 320 East Newel Avenue P. D. Box 840490 Hildale UT 84784-0490

435-874-2323

Receipt No: 1.046433

Sep 10, 2019

LEE DUTSON

Previous Balance:

.00

MISCELLANEOUS Land Use 880 NORTH ELM

100.00

STREET

Total:

100.00

Cash - Zions Bank

===========

Check No: CASH Payor: 100.00

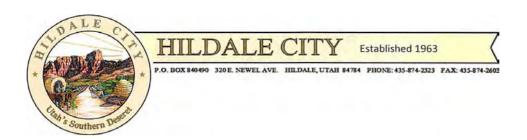
LEE DUTSON Total Applied:

100.00

Change Tendered:

.00

09/10/2019 12:03 PM



October 7, 2019

RE: Notice of Public Hearing — Re-zone Request

Parcel Numbers: HD-SHCR-3-25

Address: 880 N ELM ST. HILDALE UT

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from RA-1 (Residential Agricultural 1 acre) to RA.5 and RM-1 (Residential Agricultural ½ acre and Residential Multi-Family) for the purpose of splitting the lot into two lots, one with a single family residence and the other with a multi-family housing unit. The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at http://hildalecity.com/wp-content/uploads/2018/11/LU-Ordinance-V2.pdf. The hearing will be held October 21st at 6:30 PM. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at kylel@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after day of the first public hearing. Each written objection filed with the municipality will be provided to the Hildale City Council. Sincerely,



HILDALE CITY ORDINANCE No. 2019-016

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH, ADOPTING AMENDMENTS TO HILDALE CITY ZONING MAP.

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend its zoning map;

WHEREAS, Applicant has requested a zone change for one lot(s), comprising approximately 1.03 acre(s) located on the southeast corner of Elm Street and Newel Avenue, from RA-1 (Residential Agricultural 1) one-half to RA-.5 (Residential Agricultural .5) and one-half to RM-1 (Residential Multi-Family 1) zoning, for the stated purpose of splitting the lot into two;

WHEREAS, on October 21, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on the proposed Zoning Map amendment, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has recommended approval of the application by the City Council with conditions, and has forwarded to the City Council all objections that the Commission received;

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts amendments to the Zoning Map after making revisions, if any, that the Council considers appropriate; and

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to grant the Zoning Map amendment requested by the Applicant.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Zoning Map is hereby amended to change the following described property from RA-1 (Residential Agricultural 1) to RA-.5 (Residential Agricultural .5) and RM-1 (Residential Multi-Family 1):

ALL OF SHORT CREEK SUBDIVISION 3, LOT 25, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE. (A.P.N. HD-SHCR-3-25)

- **Section 2.** The boundary between the RA-.5 and RM-1 portions of the subject property shall run from north to south through the center of the lot, with the RA-.5 portion on the east end and the RM-1 portion on the west end. The boundary may be adjusted to align with the boundaries of the lot division contemplated in Section 3 below, after the division has been approved by Planning & Zoning.
- **Section 3.** This zoning map amendment is expressly conditioned upon the applicant completing a lot division of the subject property in such a manner that creates two separate lots conforming with the development standards applicable to the relevant zone, within one year from the effective date of this

HILDALE CITY ORDINANCE No. 2019-016

Ordinance. In the event that the applicant fails to do so with respect to either property within such time, that property shall automatically revert to RA-1 on the zoning map, and the applicant shall forfeit any vesting, entitlement, or other right to the amended zoning as to that property.

Section 4. This ordinance shall become effective immediately after publication or posting as required by law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 6TH DAY OF NOVEMBER 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member	X			
Stacy Seay	Council Member	X			
Jared Nicol	Council Member	X			
JVar Dutson	Council Member	X			
Maha Layton	Council Member	X			

		Donia Jessop, Mayor
Attest:		
City Recorder	(seal)	

HILDALE CITY PLANNING COMMISSION APPLICATION STAFF REPORT

Project/Applicant Name: The Heights at South Zion Estates

Project Address: 880 N Elm St.

Project Type: Rezone, Preliminary Plat

Current Zoning: R1-10

Proposed Zoning: R1-10 W/PDO

Summary of Application

The Applicant is requesting an amendment to the zoning map to change several lots to include a Planned Development overlay on top of their R1-10 Zoning. The applicant is submitting a zone change application in conjunction with a preliminary plat application for phase 1

Background

The property was given RA-1 Zoning during the original creation of the zoning map. Which was later changed to R1-10 zoning in anticipation of this project.

General Plan and Zoning

The property has RA-1 properties to the south along with R1-10 properties to the North, East, and West. The general map shows this area as low density residential

Analysis

The property does not currently have any utilities provided. A plan for providing those utilities will need to be submitted and approved by the utility department before final plat will be approved.

The preliminary plat application has been reviewed by the JUC and signed off by everyone with the exception of utilities and the fire department. Those two signatures will be required before final plat.

Phase 1 is consistent with the concept plan that was provided to the city earlier this year.

Staff Recommendation

Staff would recommend that the Rezone application and the Preliminary plat be approved for phase 1 of the project.

Planning Commission meeting review:

Public hearing: No comments made during the public hearing.

Commission Discussion: The applicant was given the opportunity to present their project they had an updated site plan that they provided to the commission. This consisted of a few minor changes. The applicant proposed 3 changes to our current standards: a 36' Right of way (current is 66'), 70' wide lots (current is 80'), and a 20' setback (current is 25'). Mr. Garza commented that he wouldn't mind dealing with the development agreement in a separate meeting to which the commission agreed. Commissioner Hammon commented that the city needs to be able to take a much more thorough look at the development agreement. It was discussed that if the development agreement needed to go in front of the planning commission that maybe we could do so at a special meeting in order to keep the developer on track for their deadline, the commission agreed. Commissioner Hammon agreed with the exception on the setback but expressed some concern for the road width. He expressed that he would like to see a traffic impact study for the proposed cross section. His main concern is the master plan shows more lots using Kokopelli Street in future phases the proposed street section may not be large enough to handle the traffic. Commissioner Fischer expressed his concern for the road section stating that if there is any parking on the street it limits the ability for emergency vehicles to access those homes. Commissioner Hammon pointed out that the fire code allows 26' of asphalt with parking on only one side of the street, but that is a minimum width. Mr. Travis Jessop commented that these road sections were taking from the community that he lives in (Draper Ut). Mr. Garza asked that is we do require a traffic study we include that in the requirements for final plat approval. Mr. Garza explained that the reason for not asking for a PDO on the entire project is because they want to make sure that development in this area will be successful. Mr. Willie Jessop wanted to stand up and make it clear that they are trying to stick closely to the master plan that was presented to the City Council during the initial re zone application. Commissioner Hammon expressed the importance of the Joint Utility Committee reviewing these applications.

Planning Commission Recommendation: The Planning Commission recommended that the City Council approve the re zone application with the following development exceptions: minimum setback of 20', minimum lot width of 70', and that the road width be reviewed by city engineer before final plat.

The planning commission recommended that the City Council approve the preliminary plat application for phase 1 of South Zion Estates with the following conditions minimum setback of 20', minimum lot width of 70', and that the road width be reviewed by the city engineer before final plat.

The planning commission chose to table the development agreement.



ZONE CHANGE APPLICATION

Fee: \$100 For Office Use Only: File No. Receipt No. 1046514 Name: The Heights at South Zion Estates Phase 1 Telephone: 385.557.4946 Address: 11951 South 645 East, Draper, UT 84020 Fax No. Agent (If Applicable): Mark Garza Telephone: 801.558.9966 Email: travis@prideexcavating.com / mark@tlgcompany.com Address/Location of Subject Property: Pinion Street and Jessop Ave Tax ID of Subject Property: HD-SHCR-13-52, 53, 54, 55, 602, 61, 62 & 63 Existing Zone District: R1-10 Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary) The Heights at South Zion Estates is proposing a PDO on the property to help establish and regulate the development of a comprehensive single family project that is unique and in harmony with the natural features, including variable lot sizes and open space amenites Submittal Requirements: The zone change application shall provide the following: The name and address of every person or company the applicant represents: An accurate property map showing the existing and proposed zoning classifications; All abutting properties showing present zoning classifications; An accurate legal description of the property to be rezoned; Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:30 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay. ************* Date Received: 9/25/19 (Office Use Only) Application Complete: YES NO Date Received: 9/25/19 Application Complete: YES NO

Date application deemed to be complete: 9/25/19 Completion determination made by: Ly

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

- 1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
- 2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
- 3. The extent to which the proposed amendment may adversely affect adjacent property; and
- 4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT PROPERTY OWNER

STATE OF UTAH)		
COUNTY OF Set lang :ss		
property Identified in the attached applied the attached plans and other exhibits are	being duly sworn, depose and say that I (we cation and that the statements herein contained and the in all respects true and correct to the best of my (our) k regarding the process for which I am applying and the lin making this application.	information provided identified in cnowledge. I (we) also acknowledge
	(Property Owner)	Trau's Jessep Signer(s) of the above instrument, who duly acknowledged to me that he/she/they executed the same
Subscribed and sworn to me this	day of20	Conintula Shiba
	(Notary Public) Residing in: My Commission Expires:	NOTARY PUBLIC Corinthia Shiba 705751 My Commission Expires 04/12/2023 STATE OF UTAH
I (we), Travis Trssor as my (our) agent(s) Mach da behalf before any administrative or legis matters pertaining to the attached applica	Agent Authorization the owner(s) of the real property described in the to represent me (us) regarding the attached a lative body in the City considering this application and ation. (Propert Owner)	ne attached application, do authorize pplication and to appear on my (our) to act in all respects as our agent in
State of utah Sact (ake county of: ON THE 18th DAY OF September 2019 PERSONALLY APPEARED BEFORE ME Trans Jesup SIGNER(S) OF THE ABOVE INSTRUMENT, WHO DULY ACKNOWLEDGED TO ME THAT	(Property Owner) Ind sworn to me this 18th day of September Obrindus Shibs (Notary Public) Residing in: Sady Utah My Commission Expires: 04/12/2023	<u> 20[9</u> .
HE/SHE/THEY EXECUTED THE SAME Con'ntin Chiba NOTARY PUBLIC		



Mofficial copy Special Warranty Open Russell Shirts Warranty Open AME Special Warranty Deed Page 1 of 2 Russell Shirts Washington County Recorder 09/01/2017 22:23 AM Fee \$12.00 FIRST AMERICAN ST. GEORGE MAIN Onothicial Copy Onofficial copy Requested by:
First American Title Insurance Company
St. George, UT 84770
(435)673-5491 East 100 South, Suite 100 St. George, UT 84770 Mail Tax Notices to and AFTER RECORDING REFURN TO: South Zion Estates, E.C. Onothicial Copy C/O Mark F. James SPACE ABOVE THIS LINE IS IN SECONDER'S USE Hatch, James & Dodge 10 W Broadway #400 Salt Dake City, UT 84101 Escrow No: 363-586-922 (LR) A.P.N.: HD-SHCR-13-1 THROUGH 16, 49, 50, AND 52 THROUGH 64 Efficial Copy Holm Holdings, LLC, a Utah limited liability company, Grantor, of Hildale, Washington County, State of the hereby CONVEYS AND WARRANTS only as against all claiming by through or under it to South Zion Estates, LLC, a Utah limited liability company, Grantee of Hildale, washington County, State of UT for the sum of Ten Dollars and other good and valuable considerations the following described tract(s) of land in Washington County, State of Utah: LOTS 1 THROUGH 16, 19, 50, AND 52 THROUGH 64, SHORT CREEK SUBDIVISION #130 ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER. Mothicial Coby Unofficial. Subject to easements, restrictions and rights of way appearing of record or enforceable in law and equity and general property taxes for the year 2017 and thereafter. Witness, the hand(s) of said Grantor(s), Holm Holdings, LLC a Utah Minited liability Name: Richard Holm
Title: Manager Inofficial copy Onofficial copy Mostincial copy

Moltigial cold Jan Colon 20170035733 09/01/2017 1:22:23 AM Page 2 of 2 Washington Man still Special Warranty Deed - Commune File No.: 363-5864922 (LR) .P.N.: HD-SHCR-13-1 STATE OF personally appeared Richard Holm, Manager of Holm International Properties, LLC, personally shown to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within Astrument and acknowledged to the that he/she/they executed the same in his/her/their authorized sapacity(ies) and that his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) accept, executed the instrument.

WITNESS my hand and official seal. My Commission Expires: [7, 63 203] Unofficial Copy Notary Public Afficial Cold Onothicial copy Unofficial copy Unofficial copy Omothicial Coby Unofficial copy Onofficial copy Omothicial copy Mothicial colon Onothicial copy Unofficial copy Omosticial color Omofficial cold Page 2 of 2

Hildale City 320 East Newel Avenue P. O. Box 840490 Hildale UT 84784-0490 435-874-2323

100.00

Receipt No: 1.046514 Sep 25, 2019

THE HEIGHTS AT SOUTH ZION ESTATES

Previous Balance: .00 MISCELL ANEOUS Land Use PINION STREET 100.00

AND JESSOP AVE

Total: 100.00

Check - Zions Bank Check No: 1002

Payor:

SOUTH ZION ESTATES LLC

Total Applied: 100.00

Change Tendered: 99

09/25/2019 10:34 AM



October 7, 2019

RE: Notice of Public Hearing — Re-zone Request

Parcel Numbers: HD-SHCR-13-52, 53, 54, 55, 60, 61, 62, 63

Address:

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from R1-10 (Residential) to R1-10 W/PDO (Residential with Planned Development Overlay) for the purpose to establish and regulate the development of a single family residential project. The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at http://hildalecity.com/wp-content/uploads/2018/11/LU-Ordinance-V2.pdf. The hearing will be held October 21st at 6:30 PM. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at kylel@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after day of the first public hearing. Each written objection filed with the municipality will be provided to the Hildale City Council. Sincerely,





PRELIMINARY PLAT APPLICATION

27 6550.00

City of Hildale	Fee: \$300 (Plus \$50.00 per lot) TOTAL		
320 East Newel Avenue	For Office Use Only:		
Hildale, UT 84784	File No.		
(435) 874-1160	Receipt No. 1040513		
FAX (435) 874-2603	9/25/19 angelene		
Name: The Heights at South Zion Estates Phase 1	Telephone: 385.567.4946		
Address: 11951 South 645 East, Draper, UT 84020	Fax No.		
Email: travis@prideexcavating.com / mark@tlgcompany.com			
Agent (If Applicable): Mark Garza	Telephone: 801.558.9966		
Address/Location of Subject Property: Pinion Stre	eet and Jessop Ave		
Tax ID of Subject Property: HD-SHCR-13-52-55 & 13-60	Zone District: R1-10		
Proposed Use: (Describe, use extra sheet if neces	ssary. Include total number of lots) The project is a 27 lot		
residential subdivision seeking preliminary plat approval.			
a. The proposed name of the subdivision The location of the subdivision The names and addresses of the subdivision of the sub	ower right-hand corner of the sheet the following is required: odivision. on, including the address and section, township and range. the owner or subdivider, if other than the owner.		
Chapter 39, City Subdivision 2. Existing Conditions: The preliminary plat sha	regulations.		
X a. The location of the nearest mo			
	I subdivision and the acreage included.		
(Where the plat submitted cov street system of the unplatted system of the part submitted s Commission studies.)	f the subdivider, even though only a portion is being subdivided. Vers only a part of the subdivider's tract, a sketch of the prospective d parts of the subdivider's land shall be submitted, and the street shall be considered in light of existing Master Street Plan or other		
subdivision and of all prior s public open spaces, within and			
e. The location of all wells and sprin	ngs or seeps, proposed, active and abandoned, and of all reservoirs at a distance of at least one hundred feet (100') beyond the tract		
	verts or other underground facilities within the tract, indicating the		

pipe sizes, grades, manholes and the exact locations.

g.	Existing Hildale Canal Company facilities; other ditches, canals, natural drainage channels
	and open waterways and any proposed realignments.
X_h.	Contours at vertical intervals not greater than five (5) feet.
	Identification of potential geotechnical constraints on the project site (such as expansive rock and soil, collapsible soil, shallow bedrock and caliche, gypsiferous rock and soil, potentially unstable rock or soil units including fault lines, shallow groundwater, and windblown sand) and
×i	recommendations for their mitigation. Information on whether property is located in desert tortoise take area
 .	information on whether property is focuted in desert to to ise take area
3. Proposed Plan	n: The subdivision plans shall show:
a.	The layout of streets, showing location, widths, and other dimensions of proposed streets,
V .	crosswalks, alleys and easements.
<u>X</u> b.	The layout, numbers and typical dimensions of lots.
c.	Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for
V .	use of property owners in the subdivision.
d.	Easements for water, sewers, drainage, utilities, lines and other purposes.
e.	Typical street cross sections and street grades where required by the Planning Commission.
N	(All street grades over 5% should be noted on the preliminary plat)
_X_f.	crosswalks, alleys and easements. The layout, numbers and typical dimensions of lots. Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in the subdivision. Easements for water, sewers, drainage, utilities, lines and other purposes. Typical street cross sections and street grades where required by the Planning Commission. (All street grades over 5% should be noted on the preliminary plat) A tentative plan or method by which the subdivider proposes to handle the storm water drainage for the subdivision. Approximate radius of all center line curves on highways or streets. ch lot shall abut a street shown on the subdivision plat or on an existing publicly dedicated street (Double frontage or flag lots shall be prohibited except where conditions make other design
У а	Approximate radius of all center line curves on highways or streets
V h Fa	ch lot shall abut a street shown on the subdivision plat or on an existing publicly dedicated street
i	(Double frontage or flag lots shall be prohibited except where conditions make other design undesirable)
火 i.	In general, all remnants of lots below minimum size left over after subdividing of a larger
7.	tract must be added to adjacent lots, rather than allow to remain as unusable parcels.
У і.	Where necessary, copies of any agreements with adjacent property owners relevant to the
	proposed subdivision shall be presented to the Planning Commission.
k. !. m.	A letter from both the local sanitary sewer provider and culinary water provider indicating
V .	availability of service.
	Will this subdivision be phased? If yes show possible phasing lines.
_ X _m.	A tentative plan or method for providing non-discriminatory access to the subdivision for
	purposes of placement of communications infrastructure, and for purposes of placement of utility infrastructure.
4. Required copi	
a.	Three copies of all full-scale drawings
<u>x</u> a. <u>x</u> b.	One copy of each drawing on a 11×17 -inch sheets. (8 $\frac{1}{2} \times 11$ is acceptable if the project is small and the plans are readable at that size).
5. Warranty deed	d or preliminary title report or other document (see attached Affidavit) showing
	the applicant has control of the property
N-4 74 !- !	
application.	that all applicable information noted above along with the fee is submitted with the An incomplete application will not be scheduled for Planning Commission. Planning Commission meetings are held on the third Monday of each month at
	e deadline date to submit the application is 10 business days prior to the scheduled
	ce your application is deemed complete, it will be put on the agenda for the next
	nmission meeting. A deadline missed or an incomplete application could result in a
month's delay	
**********	**************************************
2.73	(Office Use Only)
Date Received: 9/2	Application Complete: YES NO
Date application deemed	to be complete:Completion determination made by:

PRELIMINARY PLAT APPLICATION page 3 (General Information)

PURPOSE

The preliminary plat application is the first step in land development process in those instances where land is divided for eventual sale. The process is established to ensure that all proposed divisions of land conform to the City General Plan and to adopted development standards of the Land Use Ordinance.

WHEN REQUIRED

The preliminary plat is required any time land is to be divided, re-subdivided or proposed to be divided into two (2) or more lots, parcels, sites, units, plots or other division of land for the purpose, whether immediate or future, for offer, sale, lease or development either on installment plan or upon any and all other plans, terms and conditions. It is not required on agricultural divisions where the agricultural parcel is divided to be combined with another agricultural parcel, nor is it required when two un-subdivided properties are merged, or where the boundary between two un-subdivided properties are adjusted.

The preliminary plat must be approved before a final plat can be processed and recorded.

Subdivision approval process:

- > Determine current zoning for property.
- > If zoning fits desired subdivision, meet with Planning staff to discuss the proposed project.
- Dobtain a preliminary plat application form and complete the application and have a plat prepared by an engineer to meet the requirements on the preliminary plat application.
- > Submit completed application, preliminary plat, and required \$150 fee to Planning Department before noon on the Wednesday two weeks before desired Planning Commission meeting. (see submittal dates sheet)
- Appear at the scheduled Planning Commission meeting to discuss preliminary plat, hear comments, answer questions, and receive recommendation of approval or disapproval from Planning Commission.
- Appear at the next scheduled City Council meeting that occurs after the Planning Commission meeting at which a recommendation was received. Hear City Council comments, answer questions, and receive City Council decision. City Council can approve the plat with conditions, recommend changes and send it back to the Planning Commission, or deny the plat.

If the preliminary plat is approved, have construction drawings for utilities and streets prepared by an engineer according to

City standards. Construction drawings must be approved by both the

Joint Utilities Committee and the Ash Creek Special Service District. Approval means changes are made and all required signatures are obtained.

Once the preliminary plat is approved by the City Council, the applicant has one year after receiving approval of the preliminary plat to submit the final plat to the Planning Commission for action. The Planning Commission may authorize a one-year time extension, provided the extension request is made before the one-year time limit is reached. The Planning Commission will review and make recommendation to the City Council on the final plat when submitted. The City Council will typically review the Planning Commission recommendation within 1-2 weeks after the Commission action on the final plat.

APPEALS

The Planning Commission makes a recommendation to the City Council, so there is no appeal. The City Council's action on a preliminary plat is final unless appealed to the appropriate court.

AFFIDAVIT PROPERTY OWNER

STATE OF UTAH)	
COUNTY OF Salt lake	
I (we). Traces Jessoph, being duly sworn, depose and say the	
owner(s) of the property identified in the attached application and that the statements he information provided identified in the attached plans and other exhibits are in all respectof my (our) knowledge. I (we) also acknowledge that I have received written instruction which I am applying, and the Hildale City Planning staff have indicated they are available.	ets true and correct to the best ns regarding the process for
application.	STATE OF UTAH Salt lake
was floor	ON THE 18 th DAY OF SEP JEWISON 2019
(Property Owner)	PERSONALLY APPEARED BEFORE ME ROUR JESSOD SIGNER(S) OF THE ABOVE
(Property Owner)	INSTRUMENT, WHO DULY ACKNOWLEDGED TO ME THAT
Subscribed and sworn to me this 18 th day of September 2019.	HE/SHE/THEY EXECUTED THE SAME
Consthia Shike	Corinthia Shiba NOTARY PUBLIC
(Notary Public)	NOTARY PUBLIC Corinthia Shiba
Residing in: Sandy, Utah	705751 My Commission Expires
My Commission Expires: 04/12/2023	04/12/2023 STATE OF UTAH
Agent Authorization I (we),	body in the City considering
(Property Owner)	
(Property Owner) Subscribed and sworn to me this 18th day of September	n 2019.
Cat lake	2011.
ON THE 18th DAY OF September 2019 (Notary Public)	
PERSONALLY APPEARED BEFORE ME Trans Jessop Signer(s) OF THE ABOVE INSTRUMENT, WHO DULY ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME Residing in: Sady Ufab My Commission Expires: 04/12/2023	
HE/SHE/ THEI EXECUTED THE STATE	
Oriathia Shiba NOTARY PUBLIC	



Hildale City 320 Fast Newel Avenue P 0 Box 840490 Hildale III 84784-0490 435-874-2323

Receipt No: 1.046513

Sep 25, 2019

THE HETGHTS AT SOUTH ZION ESTATES

Previous Balance:

nn

MISCELL ANEOUS

Land Use PINTON STREET

1,650.00

AND JESSOP AVE

Total:

1,650,00 =========

Check - Zions Bank

Check No: 1001

1,650.00

Payor:

SOUTH ZION ESTATES LLC

Total Applied:

1.650.00

Change Tendered:

09/25/2019 10:31 AM



Dear Mark Garza
CIR Engineering
3032 South 1030 West, Ste 202
Salt Lake City, UT 84119

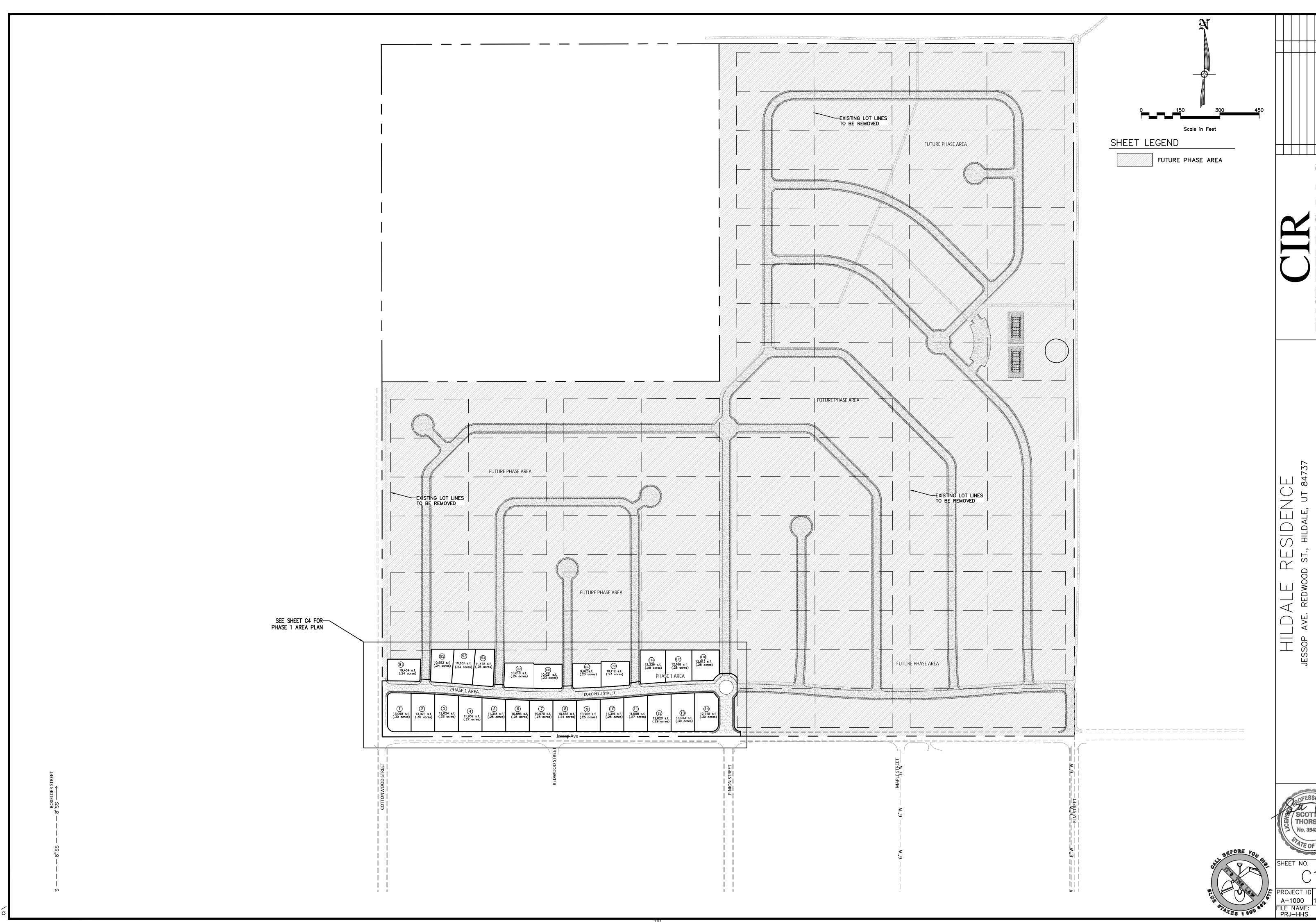
We can confirm that they are no existing culinary water, sanitary sewer or gas services available for the Short Creek Subdivision #13 sent on September 30th, 2019. We expect that the developer of Short Creek Subdivision #13 will submit fully engineered drawings, and provide funding for engineering review to the Water, Wastewater and Gas Departments before final approval is given. Additionally, all drawings, submissions and construction related to utilities installation are inspectable by Utilities Superintendents to ensure compliance with City development standards and ordinances, and local, state and federal laws.

We look forward to working with you and seeing your project succeed!

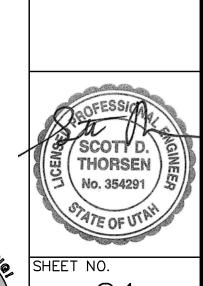
Harrison Johnson

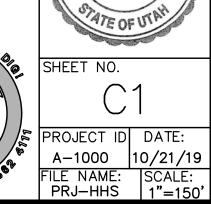
Director

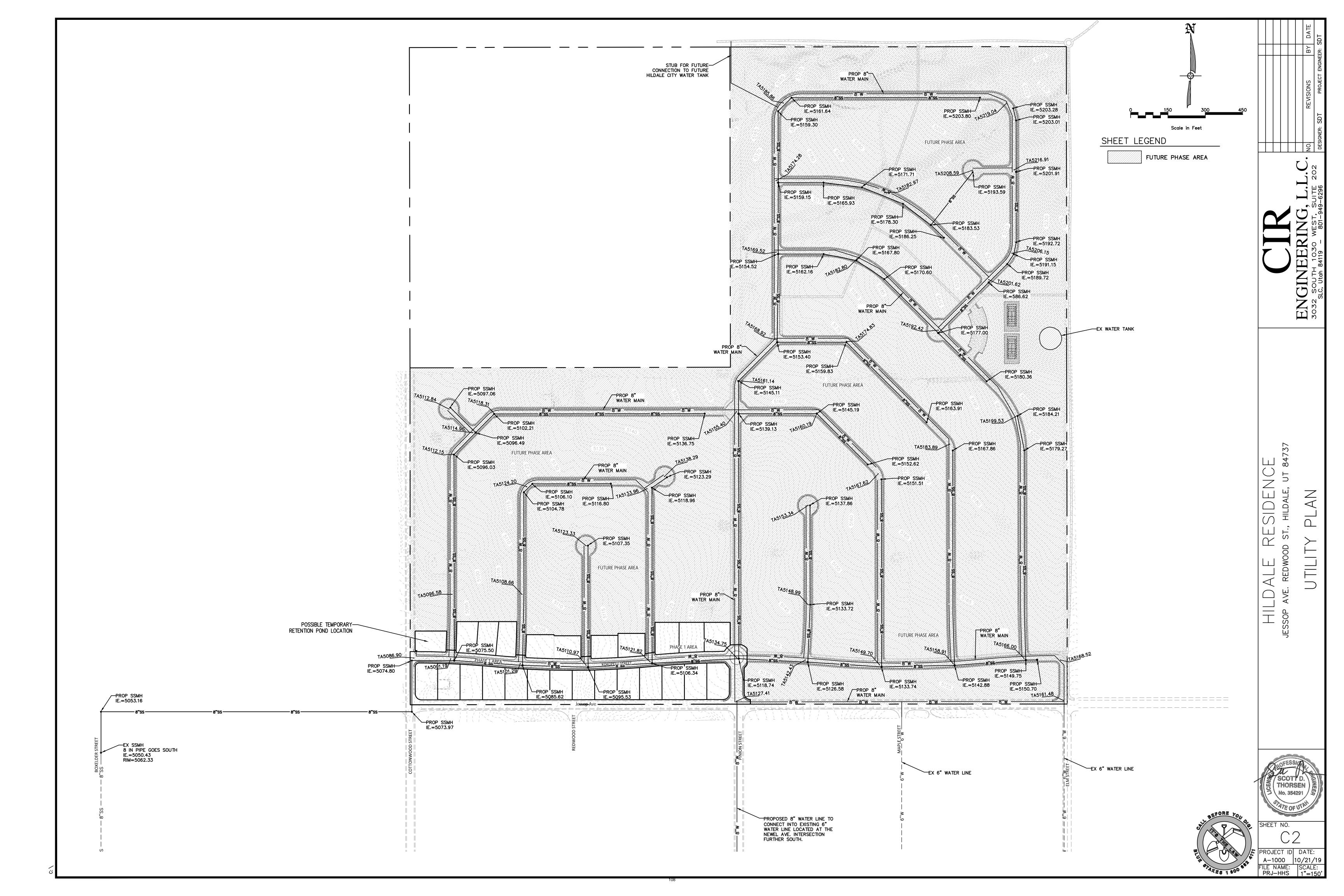
Hildale-Colorado City Utility Department

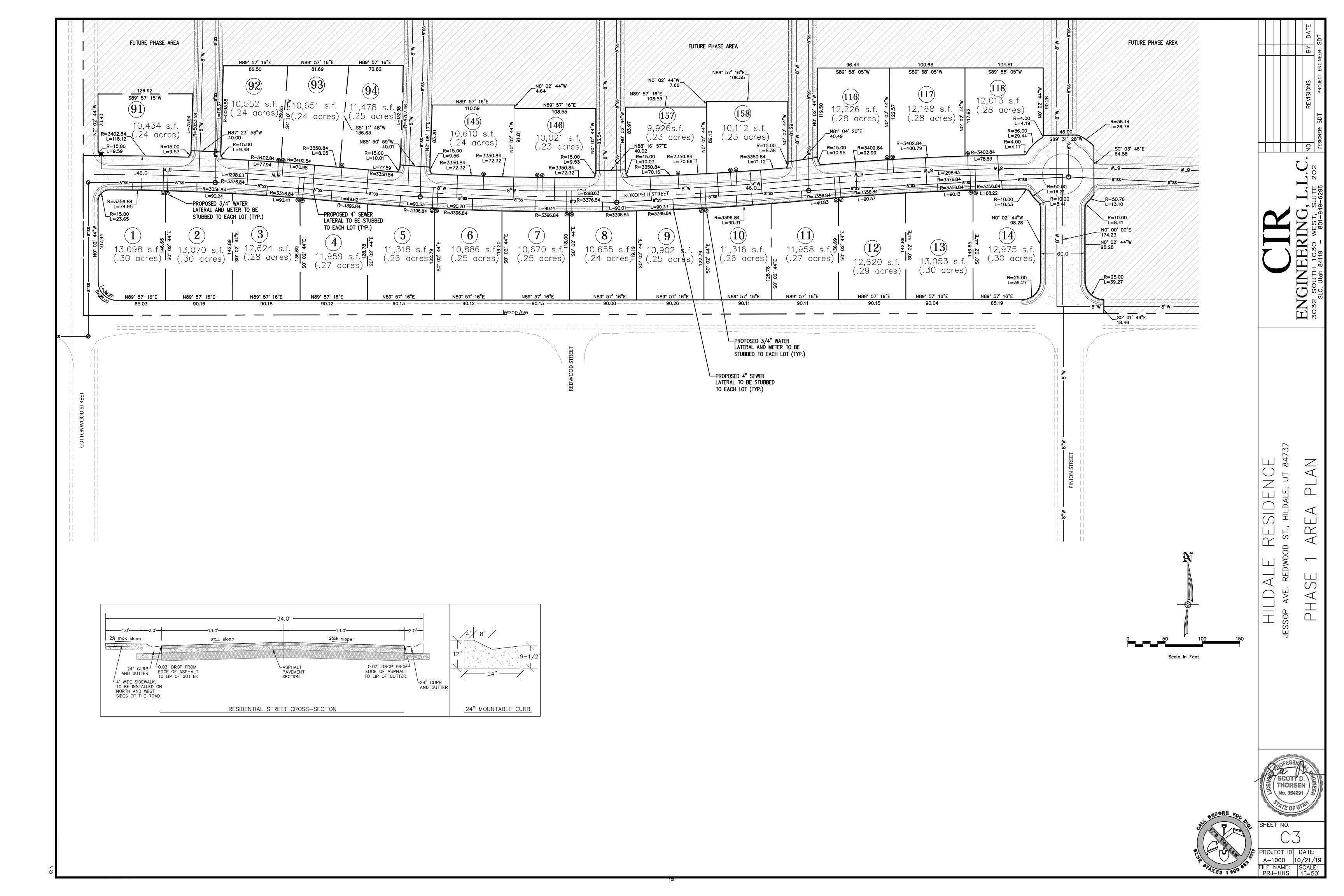


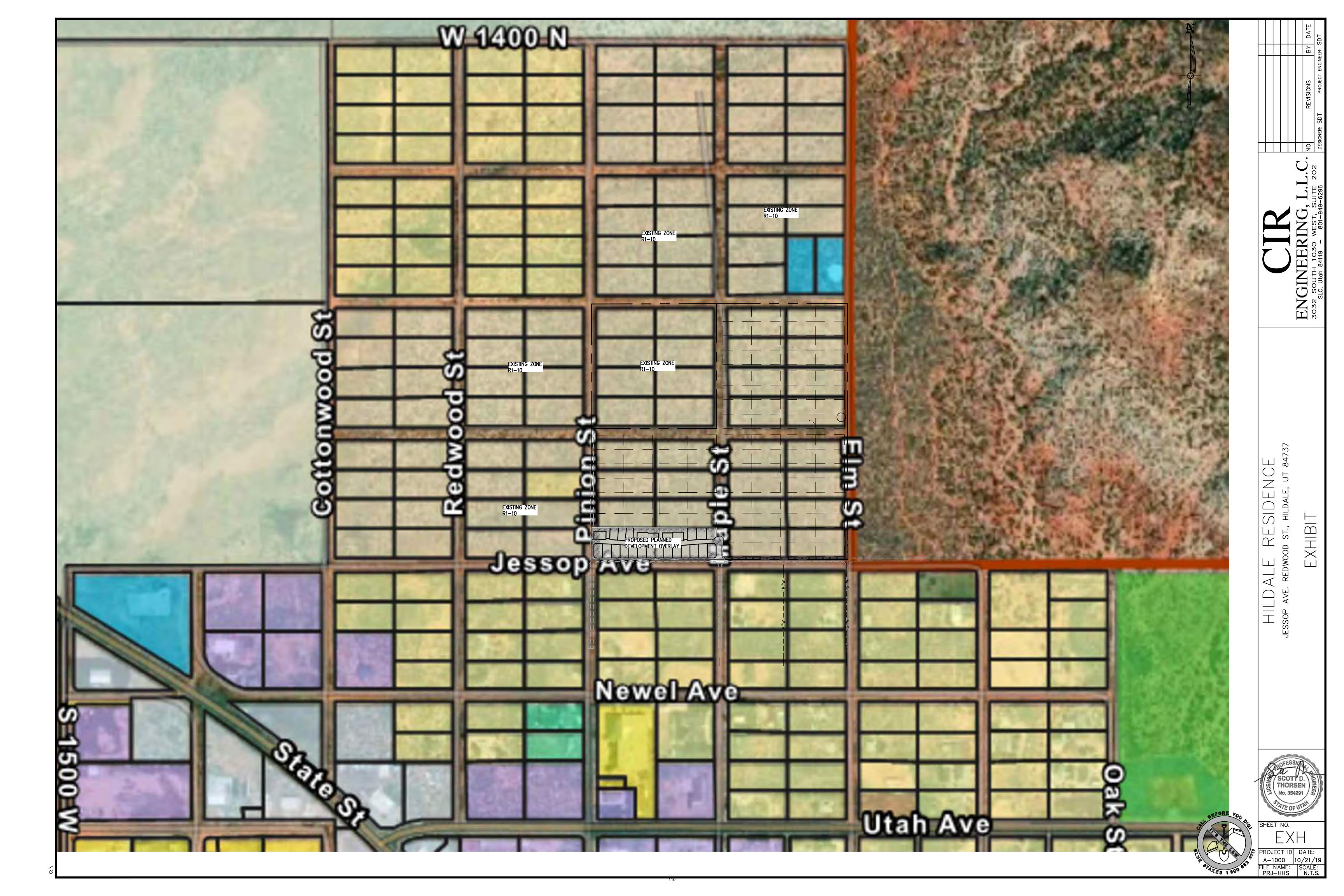
SIE











HILDALE CITY ORDINANCE No. 2019-017

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH, ADOPTING AMENDMENTS TO HILDALE CITY ZONING MAP.

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend its zoning map;

WHEREAS, Applicant has requested a zone change for eight lot(s), comprising approximately 8 acre(s) located on the north side of Jessop Avenue between Cottonwood Street and Pinion Street, from R1-10 (Single-Family Residential 10) to R1-10(PD) (Single-Family Residential 10 w/Planned Development Overlay) zoning, applying the planned development overlay zone for the stated purpose to "help establish and regulate the development of a comprehensive single-family project that is unique and in harmony with the natural features, including variable lot sizes and open space amenities";

WHERAS, the purpose of the planned development overlay zone is to allow development design flexibility, integration of mutually compatible uses, consolidation of open spaces, clustering of dwelling units, and optimum land planning with greater efficiency, convenience and amenity than is possible under conventional zone regulations;

WHEREAS, on October 21, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on the proposed Zoning Map amendment, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has recommended approval of the application by the City Council, and has forwarded to the City Council all objections that the Commission received:

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts amendments to the Zoning Map after making revisions, if any, that the Council considers appropriate;

WHEREAS, in accordance with section 152-23-7(B) of the Hildale Land Use Ordinance, the City Council finds as follows:

- 1. The proposed planned development overlay zone and associated preliminary site plan:
 - a. Does not conflict with any applicable policy of the Hildale City general plan;
 - b. Meets the spirit and intent of Chapter 23 of the Land Use Ordinance as set forth in section 152-23-1;
 - c. Will allow integrated planning and design of the property and, on the whole, better development than would be possible under conventional land use regulations;

HILDALE CITY ORDINANCE No. 2019-017

- d. Meets the use limitations and other requirements of the zone with which the planned development overlay zone is combined, except as otherwise allowed by the Land Use Ordinance:
- e. Meets the density limitations of the underlying zone, unless a density bonus is granted pursuant to the provisions of this chapter; and
- f. If a density bonus is authorized, provides superior site design and increased amenities, as provided in subsection 152-23-8(C), which ameliorate the potential impact of increased density; and
- 2. The applicant has:
 - a. Sufficient control over the property to be developed to ensure development will occur as approved;
 - b. The financial capability to carry out the planned development project; and
 - c. The capability to start construction within one year of final plan approval;

and

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to grant the Zoning Map amendment requested by the Applicant.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Zoning Map is hereby amended to change the following described property from R1-10 (Single-Family Residential 10) to R1-10(PD) (Single-Family Residential 10 w/Planned Development Overlay):

LOTS 52 THROUGH 55, AND 60 THROUGH 63, SHORT CREEK SUBDIVISION #13, ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER. (A.P.N. HD-SHCR-13-52, 53, 54, 55, 60, 61, 62 & 63)

Section 2. The Preliminary Site Plan submitted to the City Council is hereby made effective, including any and all variations from applicable development standards of the underlying zone, as approved by the Planning Commission.

Section 3. This ordinance shall become effective immediately after publication or posting as required by law.

HILDALE CITY ORDINANCE No. 2019-017

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 6TH DAY OF NOVEMBER 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member	X			
Stacy Seay	Council Member	X			
Jared Nicol	Council Member	X			
JVar Dutson	Council Member	X			
Maha Layton	Council Member	X			

	Donia Jessop, Mayor			
Attest:				
	(seal)			



To: Hildale City Council, Mayor Donia Jessop, and Manager (Acting) Christian Kesselring

From: Hildale City Manager (Non-Acting) John Barlow

Date: October 28, 2019

Subject: Employment Status

Bottom Line Upfront:

The Council is being asked to re-consider my employment status due to change in time available.

Orientation:

In January of 2019, I was called to mobilize with the US Army Reserve outside the continental United States. On February 27th, 2019 the City Council appointed Christian Kesselring to act as City Manager during my absence. On April 3rd, the City Council approved an employment contract that approved military leave time and a part time salary of \$21,280/Year for remote work with the understanding that I would continue to do the bulk of the budgeting work for FY2020 and FY2021 and apply for grants. Additionally, the City is paying a stipend for internet/phone and has provided me with a laptop and monitor to facilitate my remote work.

Since then, the 2020 budget has been prepared and approved, and an SRTS grant was prepared and applied for. I have continued to work part time with the time allocation outlined below.

Update:

The nature of my military work is that it is both important that I am here and that I have a lot of time available for other work and research. Without my family here and

without the daily responsibilities of being the acting city manager, this is a unique opportunity for me to tackle projects with a high level of focus.

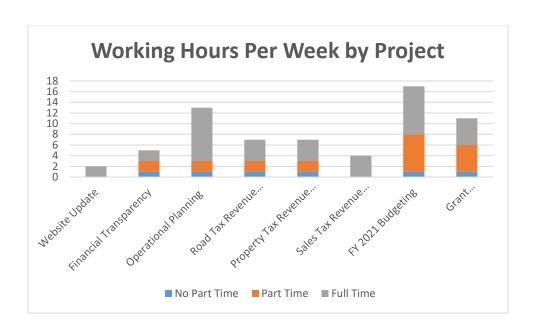
Options for Council to Consider:

The City Council has the responsibility of balancing service for the community and the cost burden on the taxpayer of those services. In the spirit of balancing services provided and the cost, I suggest the council take one of the three courses of action below; however, if the council would like they may do some combination of the three or generate their own course of action.

- 1. Reduce my employment status to "Military Leave without remote pay."
- 2. Leave my employment status to "Military Leave with remote pay." (Part time option).
- 3. Move my employment status to full time.

The dominate positive and negative consequences of each course of action are the natural tradeoffs between project completion and the cost of my salary. Below is a summary that shows my time allocation to projects and a financial impact of paying for that time.

Working Hours Per Week by Project	No Part Time	Part Time	Full Time
Website Update	0	0	2
Financial Transparency	1	2	2
Operational Planning	1	2	10
Road Tax Revenue Planning	1	2	4
Property Tax Revenue Planning	1	2	4
Sales Tax Revenue Planning	0	0	4
FY 2021 Budgeting	1	7	9
Grant Research/Applications	1	5	5
Total	6	20	40



Financial Impact of Employment Status		Hourly Pay	Monthly Impact	Marginal Monthly Difference
Employment Status)	Tiourly Fay	Worthing Impact	Marginal Monthly Difference
No Part Time	\$	-	\$ -	\$ -
Part Time	\$	10.23	\$ 1,636.92	\$ 1,636.92
Full Time	\$	27.14	\$ 4,342.71	\$ 2,705.78

Key Deliverable:

- 1. No Part Time: N/A
- 2. Part Time
 - a. FY 2020 Budget (Delivered)
 - b. FY 2021 Budget
 - c. SRTS Grant Application (Delivered)
 - d. Concept overview for operational planning
 - e. Proposed policies on financial reporting
 - i. Segregations of duties
 - ii. Procurement
 - iii. Chart of Accounts
 - iv. Etc.
 - f. Financial Transparency
 - i. ClearGov site development

3. Full Time:

- a. FY 2020 Budget (Delivered)
- b. FY 2021 Budget
- c. SRTS Grant Application (Delivered)
- d. Comprehensive Operational Plan
- e. Proposed policies on financial reporting
 - i. Segregations of duties
 - ii. Procurement
 - iii. Revised Chart of Accounts
 - iv. Etc.
- f. Financial Transparency
 - i. ClearGov site development
 - ii. Manager and Department Head Dashboards
- g. Improved Tax Revenue Projections

Closing:

It is a unique opportunity to have time available for projects and planning without having the responsibilities of daily management functions. Utilizing this time will benefit Hildale City greatly over a long period of time. Hildale City is bouncing back both fiscally and operationally from a very low time in its history. Hildale City Council is being asked how the administration should balance the constrained economic resources of the city with the operational needs of the City.

While I am excited for the opportunity to do as much as I can for Hildale City during my mobilization, it is important that my time reflects the needs of the City and the wishes of the City Council.

AMENDED EMPLOYMENT AGREEMENT

THIS AMENDED EMPLOYMENT AGREEMENT (the "Agreement"), amends and supersedes that certain Employment Agreement entered into on the 4th day of June, 2019 by and between the City of Hildale (the "City") and John R. Barlow ("Employee") (referred to sometimes herein collectively as the "Parties" or, individually as a "Party").

In consideration of the **City's** continued employment of Employee, the compensation to be paid under the terms of this Agreement, and other good and valuable consideration, the sufficiency of which Employee acknowledges, the City and Employee agree as follows:

- 1. Effective Date. The Parties intend and agree that the effective date of this Agreement should be January 1, 2019 (the "Effective Date").
- 2. Employment. The Parties agree that Employee shall be employed in the official position of Hildale City Manager.
- 3. Duties. Employee agrees to diligently and faithfully fulfill the duties and functions prescribed by state law, federal law, the Hildale City Code, and City policies and procedures, as well as any other duties and functions that the City Council, the Mayor, or the Acting City Manager may assign, and such duties and functions as are customary to the role of a City Manager.
- 4. Termination. For an initial term of one year from the Effective Date, the City may only terminate the employment relationship for cause; "cause" being defined as any act or omission by Employee that materially breaches Employee's duty of care or loyalty or constitutes gross misconduct; to include without limitation proven criminal conduct in violation of the ordinances or statutes of the City, the State of Utah, or the United States of America. After this initial one-year term, the City may terminate the employment relationship at any time and for any reason, upon two weeks' written notice. In any event, any termination by the City shall only be imposed by a majority vote of the City Council. Employee may terminate the employment relationship at any time and for any reason, upon giving two weeks' written notice.
- 5. Severance. In the event that the City terminates the employment relationship as provided herein, or solicits and receives Employee's resignation, other than for gross misconduct, the City agrees to pay Employee a severance equal to three months' salary.

- 6. Reassignment. In the event of Employee's change to a different position within the City, Employee shall remain subject to the provisions of this Agreement, including any modifications hereto.
- 7. Compensation. Beginning on the Effective Date of this Agreement, the City will pay Employee a salary of \$56,455.20 per year, payable in accordance with the City's normal payroll practices. This compensation will be subject to review and adjustment on an annual basis in the discretion of the City, and any change will be effective beginning with the first payroll period following notification of the change.
- 8. Compensation for Remote Work While on Military Active Duty Orders. Beginning November 7, 2019, the City will pay Employee a salary of \$56,455.20 per year, payable in accordance with the City's normal payroll practices for remote work during any period that Employee is on active duty orders with the U.S. Military.
- 9. Personal Leave. As of the Effective Date, the City will credit eighty hours to Employee's personal leave balance, to be used in accordance with the City's Personnel Policies. Thereafter, Employee will continue to accrue personal leave at the rate specified in the policy.
- 10. Benefits. During the term of this Agreement, Employee will be eligible to receive and participate in all employment benefits that the City offers to full-time employees, in accordance with the respective terms and conditions of said plans and programs. These benefits may be modified or eliminated at any time in the sole discretion of the City, without discrimination.
- 11. Expenses. Employee is authorized to incur ordinary and reasonable expenses in accordance with budgets and guidelines established by the City from time to time. The City will reimburse Employee for all such reasonable expenses in accordance with its expense reimbursement policy in effect from time to time. In any event, Employee will submit a written expense report and evidence of such expenditures no later than thirty (30) days after incurring such expenses.
- 12. Working Hours. The Parties intend and agree that that Employee will ordinarily work a minimum of forty hours per week, generally coinciding with the City's normal office hours. It is understood that, because Employee is an educated and trained professional, his working hours may vary, and may occasionally extend beyond normal office hours.

- 13. Working Hours While on Active Military Duty Orders. The Parties intend and agree that that Employee will ordinarily work a minimum of forty hours per week while on active duty military orders and will generally be available by phone and email.
- 14. Professional Development. The City hereby agrees to pay the costs of **Employee's attendance at courses, meetings and seminars**, as well as subscriptions and membership dues in professional associations, **as necessary for Employee's** continued professional development, and as pre-approved by the Acting City Manager.
- 15. Compliance with Policies. Employee agrees to comply with all City policies and procedures as they are adopted from time to time.
- 16. Future Appropriations. This Agreement shall not be construed in any manner to bind the future legislative discretion of the City or its future budget appropriations. Where future appropriations are unavailable or insufficient to meet the obligations provided for herein, such circumstances shall constitute a termination without cause by the City.
- 17. Waiver of Rights. If in one or more instances, either Party fails to insist that the other Party perform any of the terms of this Agreement, such failure shall not be construed as a waiver by such party of any past, present, or future right granted under this Agreement, and the obligations of both parties under this Agreement shall continue in full force and effect.
- 18. Severability. Whenever possible, the provisions of this Agreement should be interpreted in such a manner as to be effective under applicable law. Nevertheless, if any clause or provision of this Agreement shall be adjudged invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other clause or provision which shall remain in full force and effect.
- 19. Governing Law and Venue. The laws of the State of Utah shall govern the interpretation, validity and effect of this contract. Venue for any action concerning the enforcement of this Agreement shall be in any court of competent jurisdiction located in the State of Utah, whether state or federal court, and the Parties each waive any objection to venue laid therein.
- 20. Entire Agreement. This Agreement constitutes the entire agreement between the Parties with regard to the matters contained herein, and supersedes all

prior agreements to the extent they are inconsistent. Any modification of this Agreement must be in writing and executed by both Parties.

21. Notices. All notices, requests, demands or consents required hereunder shall be in writing and shall be delivered (a) in person, (b) by courier or overnight service, (c) mailed by first class registered or certified mail, return receipt requested, or (d) by email transmission, as follows:

If to Employee:

John R. Barlow 1045 North Canyon Street, P.O. Box 841004 Hildale, Utah 84784

If to the City:

Hildale City Manager P.O. Box 840490 Hildale, Utah 84784

The notice date will be deemed the date of delivery, if notice is delivered personally or by courier, one business day after sending, if by overnight service or email, or else three business days after sending, if notice is sent by first class mail. Either Party may permanently or temporarily change the address to which notices are to be sent by giving written notice to the other Party in the manner above provided.

22. Acknowledgment of Execution. Employee acknowledges that he or she has carefully read this Agreement, that he or she knows and understands its contents, that no promise or agreement not expressed in this Agreement has been made, that the Agreement is made without relying on any statement or representation by the City, and that he or she has signed this Agreement as his or her own free act.

Signed and executed on this day of November, 2019.				
John R. Barlow	Donia Jessop, Mayor			
	ATTEST:			
	Vincen Barlow, City Recorder			

EMPLOYMENT AGREEMENT

THIS EMPLOYN	MENT AGREEMENT (the "Agreement"), is entered into on this day of
June	, 2019 by and between the City of Hildale (the "City") and John R. Barlow
("Employee") (re	eferred to sometimes herein collectively as the "Parties" or, individually as a "Party").

In consideration of the City's continued employment of Employee, the compensation to be paid under the terms of this Agreement, and other good and valuable consideration, the sufficiency of which Employee acknowledges, the City and Employee agree as follows:

- 1. **Effective Date.** The Parties intend and agree that the effective date of this Agreement should be January 1, 2019 (the "Effective Date").
- 2. **Employment.** The Parties agree that Employee shall be employed in the official position of Hildale City Manager.
- 3. **Duties.** Employee agrees to diligently and faithfully fulfill the duties and functions prescribed by state law, federal law, the Hildale City Code, and City policies and procedures, as well as any other duties and functions that the City Council, the Mayor, or the Acting City Manager may assign, and such duties and functions as are customary to the role of a City Manager.
- 4. **Termination.** For an initial term of one year from the Effective Date, the City may only terminate the employment relationship for cause; "cause" being defined as any act or omission by Employee that materially breaches Employee's duty of care or loyalty or constitutes gross misconduct; to include without limitation proven criminal conduct in violation of the ordinances or statutes of the City, the State of Utah, or the United States of America. After this initial one-year term, the City may terminate the employment relationship at any time and for any reason, upon two weeks' written notice. In any event, any terminate the employment relationship at any time and for any reason, upon giving two weeks' written notice.
- 5. **Severance.** In the event that the City terminates the employment relationship as provided herein, or solicits and receives Employee's resignation, other than for gross misconduct, the City agrees to pay Employee a severance equal to three months' salary.
- 6. **Reassignment.** In the event of Employee's change to a different position within the City, Employee shall remain subject to the provisions of this Agreement, including any modifications hereto.
- 7. **Compensation.** Beginning on the Effective Date of this Agreement, the City will pay Employee a salary of \$56,455.20 per year, payable in accordance with the City's normal payroll practices. This compensation will be subject to review and adjustment on an annual basis in the

discretion of the City, and any change will be effective beginning with the first payroll period following notification of the change.

- 8. Compensation for Remote Work While on Military Active Duty Orders. Beginning on the Effective Date of this Agreement, the City will pay Employee a salary of \$21,280.00 per year, payable in accordance with the City's normal payroll practices for remote work during any period that Employee is on active duty orders with the U.S. Military.
- 9. **Personal Leave.** As of the Effective Date, the City will credit eighty hours to Employee's personal leave balance, to be used in accordance with the City's Personnel Policies. Thereafter, Employee will continue to accrue personal leave at the rate specified in the policy.
- 10. **Benefits.** During the term of this Agreement, Employee will be eligible to receive and participate in all employment benefits that the City offers to full-time employees, in accordance with the respective terms and conditions of said plans and programs. These benefits may be modified or eliminated at any time in the sole discretion of the City, without discrimination.
- Expenses. Employee is authorized to incur ordinary and reasonable expenses in accordance with budgets and guidelines established by the City from time to time. The City will reimburse Employee for all such reasonable expenses in accordance with its expense reimbursement policy in effect from time to time. In any event, Employee will submit a written expense report and evidence of such expenditures no later than thirty (30) days after incurring such expenses.
- 12. **Working Hours.** The Parties intend and agree that that Employee will ordinarily work a minimum of forty hours per week, generally coinciding with the City's normal office hours. It is understood that, because Employee is an educated and trained professional, his working hours may vary, and may occasionally extend beyond normal office hours.
- 13. **Working Hours While on Active Military Duty Orders.** The Parties intend and agree that that Employee will ordinarily work a minimum of twenty hours per week while on active duty military orders and will generally be available by phone and email.
- 14. **Professional Development.** The City hereby agrees to pay the costs of Employee's attendance at courses, meetings and seminars, as well as subscriptions and membership dues in professional associations, as necessary for Employee's continued professional development, and as pre-approved by the Acting City Manager.
- 15. **Compliance with Policies.** Employee agrees to comply with all City policies and procedures as they are adopted from time to time.
- 16. **Future Appropriations.** This Agreement shall not be construed in any manner to bind the future legislative discretion of the City or its future budget appropriations. Where future appropriations are unavailable or insufficient to meet the obligations provided for herein, such circumstances shall constitute a termination without cause by the City.

- 17. **Waiver of Rights.** If in one or more instances, either Party fails to insist that the other Party perform any of the terms of this Agreement, such failure shall not be construed as a waiver by such party of any past, present, or future right granted under this Agreement, and the obligations of both parties under this Agreement shall continue in full force and effect.
- 18. **Severability.** Whenever possible, the provisions of this Agreement should be interpreted in such a manner as to be effective under applicable law. Nevertheless, if any clause or provision of this Agreement shall be adjudged invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other clause or provision which shall remain in full force and effect.
- 19. **Governing Law and Venue.** The laws of the State of Utah shall govern the interpretation, validity and effect of this contract. Venue for any action concerning the enforcement of this Agreement shall be in any court of competent jurisdiction located in the State of Utah, whether state or federal court, and the Parties each waive any objection to venue laid therein.
- 20. **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with regard to the matters contained herein, and supersedes all prior agreements to the extent they are inconsistent. Any modification of this Agreement must be in writing and executed by both Parties.
- 21. **Notices.** All notices, requests, demands or consents required hereunder shall be in writing and shall be delivered (a) in person, (b) by courier or overnight service, (c) mailed by first class registered or certified mail, return receipt requested, or (d) by email transmission, as follows:

If to Employee:

John R. Barlow 1045 North Canyon Street, P.O. Box 841004 Hildale, Utah 84784

If to the City:

Hildale City Manager P.O. Box 840490 Hildale, Utah 84784

The notice date will be deemed the date of delivery, if notice is delivered personally or by courier, one business day after sending, if by overnight service or email, or else three business days after sending, if notice is sent by first class mail. Either Party may permanently or temporarily change the address to which notices are to be sent by giving written notice to the other Party in the manner above provided.

22. **Acknowledgment of Execution.** Employee acknowledges that he or she has carefully read this Agreement, that he or she knows and understands its contents, that no promise or agreement not expressed in this Agreement has been made, that the Agreement is made without relying on any statement or representation by the City, and that he or she has signed this Agreement as his or her own free act.

Signed and executed on the date f	first specified above.
John R. Barlow	Donia Jessop, Mayor
	ATTEST:
	Vincen Barlow, City Recorder



To: Hildale City Council and Mayor

From: Christian Kesselring, Acting Hildale City Manager

Date: November 6, 2019

Subject: Proposal re Creation of Tourism and Recreation Committee

Introduction

The Hildale City Administration is proposing for the Council's consideration the creation of a "Tourism and Recreation Committee," to be staffed with community stakeholders on a volunteer basis to help develop resources and plans for building local tourism and recreation.

Problem Definition

Tourism and recreation have been identified as significant priorities for the current council for at least a year, yet we have made limited progress in that direction during that time. While the topic does not demand immediate attention, it is something that is critical to the vitality of our local economy and the wellbeing of our residents.

The term "tourism and recreation" can be summed up as the marketing and provision of opportunities for locals and visitors alike to engage in the pursuit of leisure activities outside their usual environment and experiences. Such opportunities may in practice be provided directly by the City, by public lands management agencies, by private businesses and individuals, and by the landscape itself. Leisure activities may include lodging, picnicking, camping, hunting, outdoor play, field sports, trail sports (e.g., OHV riding, cycling, hiking, or climbing), dining out, drinking spirits or tea/coffee, and even amateur science (e.g., astronomy, geology, or botany). Settings for such activities can include parks, campgrounds, playgrounds, sports fields, open space, trails, backcountry areas, restaurants and bars, and hotels or short-term rentals.

Hildale City lacks multiple things that we would need to adequately support tourism and recreation in our community. We have very limited public recreation facilities, indoor and outdoor. Many people believe that Maxwell Park is not used to its full potential. There are no public campgrounds in town. Trail development and management is currently limited to only two marked trails – Water Canyon and Squirrel Canyon. The ways that visitors and locals can

even find their way to these places, either online, on foot, or in their cars, are extremely limited. There are several county, state and federal agencies that would like to help us, but they don't know how. On the side of private business, there is only one restaurant, and lodging is limited primarily to private campgrounds and "Airbnb's." Most outfitting operators are coming in from outside the city.

We have a few different paths toward solving these problems. One is partnerships – connecting with the various agencies that support local tourism and recreation, with those that manage the public lands, and with the local businesses trying to provide their own little piece of the puzzle. Two is planning – developing master plans for parks, trails, public facilities, and so forth. Three, infrastructure – building the signs, the welcome centers, the parks, the trails, the campgrounds.

The constraint on our ability to form partnerships is primarily just time and focus. Our council already volunteers many hours every month towards solving the myriad other problems facing the City. Not to mention just leading and listening to the public. Staff is similarly stretched. Outside the individual departments, we have three people in administration right now – the Mayor, the City Manager/Attorney, and the Recorder. The scope of work involved in running a city is very broad.

The constraint on our abilities to plan and to build infrastructure is mainly money. There are many different sources where we could be looking for that money – grants, fundraisers, private donations, and public-private partnerships. Yet bringing that money into the City requires, again, time and focus.

In short, without creating more available time and focus, tourism and recreation will continue to take a back burner to more pressing City business.

The Proposal

Committees are a classic way for cities to leverage people to solve these very kinds of problems. Committee membership would come – at least in part – from outside either Council or staff. This means that we can gain addition time, focus, and expertise from volunteers that we would not otherwise have. Committee members can go out as representatives of the City and attend events, take meetings, and research available resources. As a result, we get more exposure and we get more done.

If the Council would like to head in this direction, there is some advance work that will need to be done. The mission of the Committee will need to be defined, as will the rules by which it functions. Once there is enough definition, staff can draft the resolution to create the Committee and place it on an action agenda. That may be after one or more work meetings, or it could be in your very next regular council meeting. Once a resolution has been passed, the Mayor will appoint the membership of the Committee and present those appointments to the Council for your consent. That could potentially happen in the same meeting as passing the resolution.

As an alternative, if the Council does not want to set up a committee, then councilmembers could discuss and decide upon a plan for how and when tourism and recreation will be covered by the Council, staff, or some combination of the two. If the Council does not feel that tourism and recreation should take a high priority at this time, your decision could be to deprioritize it instead.

This proposal has been placed on the November 6, 2019 agenda for the Council's discussion. Thank you for your time and attention on this issue.

HILDALE CITY RESOLUTION NO. 2019-

A RESOLUTION ADOPTING WATER SERVICE REGULATIONS AMENDMENT FOR HILDALE CITY, WASHINGTON COUNTY, UTAH.

WHEREAS, Hildale City owns the municipal water distribution, storage and treatment systems within its boundaries;

WHEREAS, the Utility Board governs the operations and maintenance of the water system and has reviewed and approved the Water Service Regulations Amendment adding 80.90 Water Surge Billing Adjustment;

WHEREAS, the Water Service Regulations are a tool to govern the operation of the municipal water system; and

WHEREAS, the Water Service Regulation Amendment has been reviewed and recommended for adoption by the Utility Board.

NOW THEREFORE, be it resolved by the Mayor and City Council of Hildale City, Utah as follows:

Section 1. The Water Service Regulations shall be amended to include the following:

80.90 Water Surge Billing Adjustment

A. Water customers are eligible for a billing adjustment to reduce their water usage charge by up to 50% if the customer claims a verifiable water leak on the customer's property. The water usage charge must be at least 50% greater than the average of the customer's previous two months' water usage charges. Water leak reports to the Utility Department are inspectable under the authority of the Water Superintendent. Customers are only eligible for a Water Surge Billing Adjustment once every 36 months. The Utility Department shall maintain a record of a Water Surge Billing Adjustments. If the Utility Department determines that a Water Surge Billing Adjustment is appropriate, the customer's water usage charge for the month in question will be reduced to an amount equal to the average of the customer's previous two months' water usage charges.

B. A customer wishing to request a billing adjustment under this Section shall submit a claim to the Utility Office on a form approved by the Utility Director. Upon receipt of a completed form, the billing manager will review the Department's records to determine the customer's eligibility for a water surge billing adjustment under this Section. If the customer is eligible, the billing manager shall submit a work order to the Water Superintendent for verification of the water leak. Within ten business days following submission of the claim, the billing manager shall notify the customer by phone, voicemail or in writing whether the claim is approved or denied. In the

Page 1 of 2

HILDALE CITY RESOLUTION NO. 2019-

absence of timely notification, the claim shall be deemed denied. In the event of a denial, the customer may appeal such denial to the Utility Board by requesting an appeal in writing to the Utility Office no later than ten business days after receiving notification of the denial. The Utility Board's ruling on an appeal shall be final.

- C. Customer claims can be denied for customers who are not compliant with the Water Service Regulations or City Ordinances, or who have any delinquent amount owed for any prior month's water usage charge. Customer claims may also be denied if no verifiable leak is discovered by the Water Superintendent.
- D. Water Surge Billing Adjustments do not apply to culinary mainline water leaks.
- E. The Water Surge Billing Adjustment Program may be temporarily suspended by the Utility Director within seven days of proper public noticing. Suspensions shall not exceed 60 days unless directed to by the City Councils.
- F. The month's water usage that a Water Surge Billing Adjustment is applied shall not be applied to the annual sewer rate recalculation.

Section 2. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HILDALE CITY, UTAH, ON THIS

DAY OF	, 2019 BY THE F	, 2019 BY THE FOLLOWING VOTE:							
		YES	NO	ABSTAIN	ABSENT				
Lawrence Barlow	Council Member								
Stacy Seay	Council Member								
JVar Dutson	Council Member								
Maha Layton	Council Member								
Jared Nicol	Council Member								
ATTEST:	Do	onia Jessop	, Mayo	or					
Vincen Barlow, City Recor	der								

Page 2 of 2

HILDALE CITY RESOLUTION NO. 2019-