

NOTICE AND AGENDA

NOTICE IS HEREBY GIVEN TO THE HILDALE CITY COUNCIL AND THE PUBLIC, THAT THE HILDALE CITY COUNCIL WILL HOLD A WORK SESSION COUNCIL MEETING ON WEDNESDAY THE 29th DAY OF MARCH 2020 ONLINE AND/OR BY TELEPHONE TO BEGIN AT 6:30 P.M. MDT.

THIS MEETING WILL BE BROADCASTED ON FACEBOOK LIVE UNDER HILDALE CITY'S PAGE.

IT WILL BE OPEN TO THE PUBLIC USING THE FOLLOWING CALL-IN NUMBER OR LINK:

Join from a PC, Mac, iPad, iPhone or Android device: Please click this URL to join. <u>https://zoom.us/j/93225012391</u>

Or join by phone:

Dial(for higher quality, dial a number based on your current location): US: +1 669 900 6833 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215 8782 Webinar ID: 932 2501 2391 International numbers available: <u>https://zoom.us/u/adE50gmvE2</u>

PUBLIC COMMENTS AND PUBLIC HEARINGS MAY BE EMAILED TO <u>MANAGER@HILDALECITY.COM</u> OR PRIVATELY MESSAGED TO HILDALE CITY'S FACEBOOK PAGE. ALL COMMENTS AND PUBLIC HEARINGS SENT BEFORE THE MEETING WILL BE READ ALLOWED DURING THE MEETING AND MESSAGES OR EMAILS SENT DURING THE MEETING WILL BE READ AT THE MAYOR'S DISCRETION.

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



\$\$ 435-874-2323
\$\$ 435-874-2603
\$\$ www.hildalecity.com

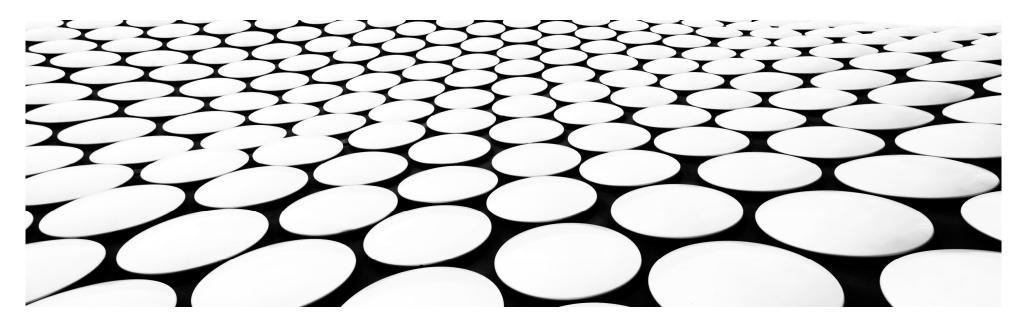
THE AGENDA SHALL BE AS FOLLOWS:

- 1. WELCOME, INTRODUCTION AND PRELIMINARY MATTERS
- 2. PLEDGE OF ALLEGIANCE
- 3. CONFLICT OF INTEREST DISCLOSURES
- 4. COUNCIL COMMENTS
- 5. WORK SESSION
 - A. PRIORITIZATION OF STRATEGIC ITEMS
- 6. EXECUTIVE SESSION (AS NEEDED)
- 7. ADJOURNMENT

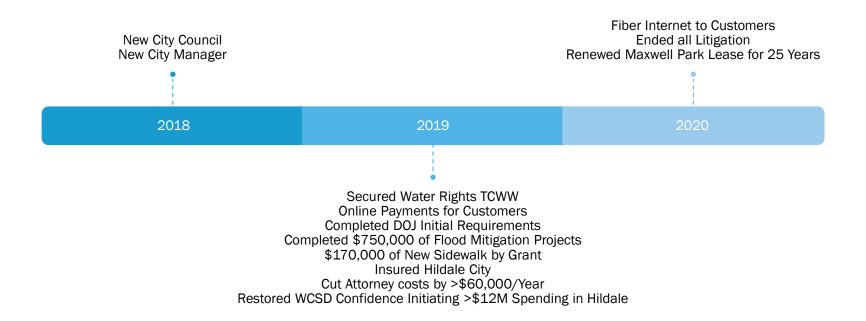
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HILDALE CITY PRIORITIZATION

MARCH 25TH, 2020



HISTORY





DOING A LOT WITH A LITTLE

Q: HOW CAN WE LEVERAGE THIS IDEA? A: GIVING UP "EVERYTHING WE WANT" FOR "SOMETHING WE WANT"

IF WE TRY FOR EVERYTHING, WE MIGHT GET NOTHING

IF WE TRY FOR <u>ONE</u> THING, WE MIGHT GET EVERYTHING

A TALE OF TWO CITIES

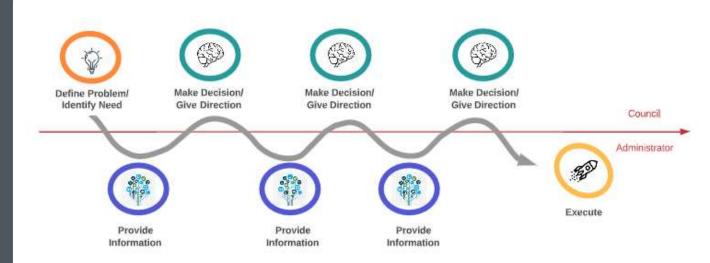
- Each city councilmember has determined what is important for the city.
- Each councilmember has clearly communicated their expectations to the city administrator.
- The city administrator is aware of all the prioritize of each councilmember; however, the city administrator does not believe the city has the resources to accomplish all the priorities.
- Each councilmember believes that they must bargain with the city administrator for the city to take their priority seriously.

Dysfunctional

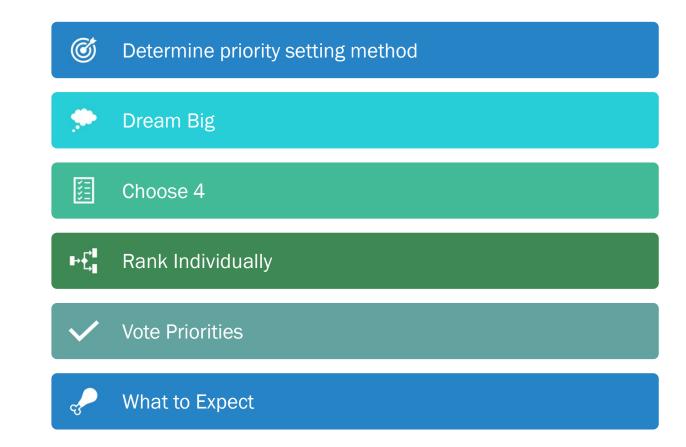
- Each city councilmember has determined what is important for the city.
- There is a system in which the council gets together and votes on priorities.
- Many of each councilmember's priorities are still not addressed or prioritized.
- Councilmembers believe they must bargain with other council members for the city to take their priorities seriously.

Political

COUNCIL/ ADMINISTRATOR RELATIONSHIP



OUTLINE





Options:

- 1. Staff Prepared
- 2.1 Year & 5 Year Plan
- 3. Rolling List

©Determine priority setting method

STAFF PREPARED Written Policies and Procedures **Priority Level** Processes/Problems General Plan "Expect to be WOW'ed" "It is a high priority to the City--you can High expect something amazing soon" Addressing Issues "This is a priority to the City--over the next Medium year or two you will see movement." Project Started \$ Money Staff Time "We are working on it, but there is a lot Manager Time Low going on in the City." "We are are that this is a problem, but it is Aware not prioritized right now." "We have instructed City staff to not worry

about that right now, there is other stuff that is more important." Oetermine priority setting method

OTHER PRIORITIZATION METHODS

1-Year and 5-Year Plan

Rolling List

DECISION POINT



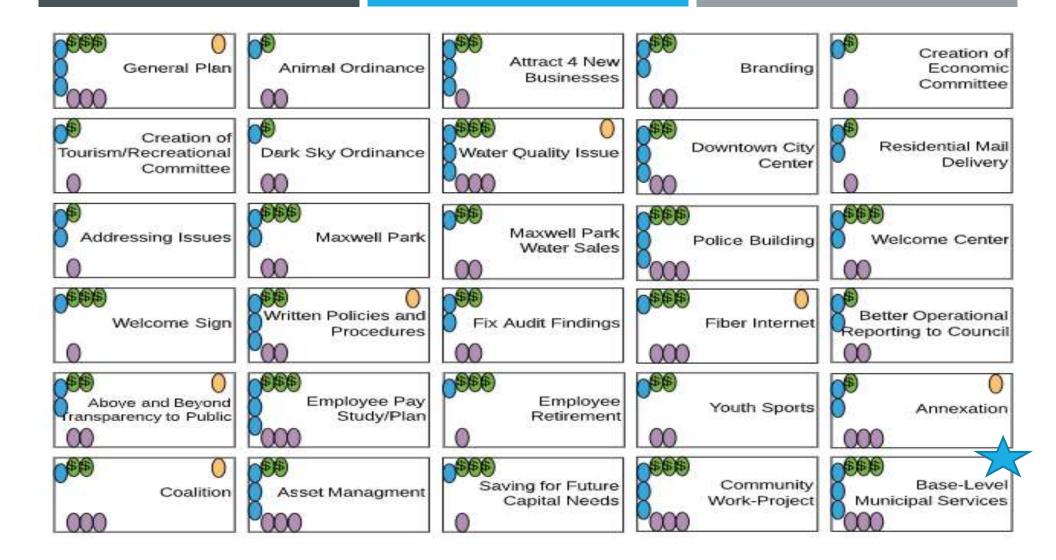
VOTE ON METHOD FOR PRIORITIZATION

GO ON IF COUNCIL DECIDES STAFF PREPARED METHOD

SKIP PRESENTATION AND WING IT IF COUNCIL CHOOSES OTHER METHODS



- Review of ideas on the table
- 15 Minutes'ish to write down every idea





Provide Municipal Services

- Fire
- EMS
- Police
- Dispatch
- Utilities
- Parks
- Justice Court

Operation Cycles

- Elections
- Budget Process
- GRAMA Requests
- OPMA Compliance
- Financial Process
 - A/R & A/P
- Human Resources

Process Applications

- Business Licenses
- PZ Licenses
- Building Permits
- GRAMA Requests
- Event Permits
- Alcohol Licenses

15 Minutes'ish to write down every idea you can thing of

See master list in 4.29.2020 Packet



Each Councilmember choose 4 from dream-big list

Layton	Seay	Dutson	Barlow	Nicol



Now, individually rank all 20 in order of desired priority



What to Expect

Council can expect:

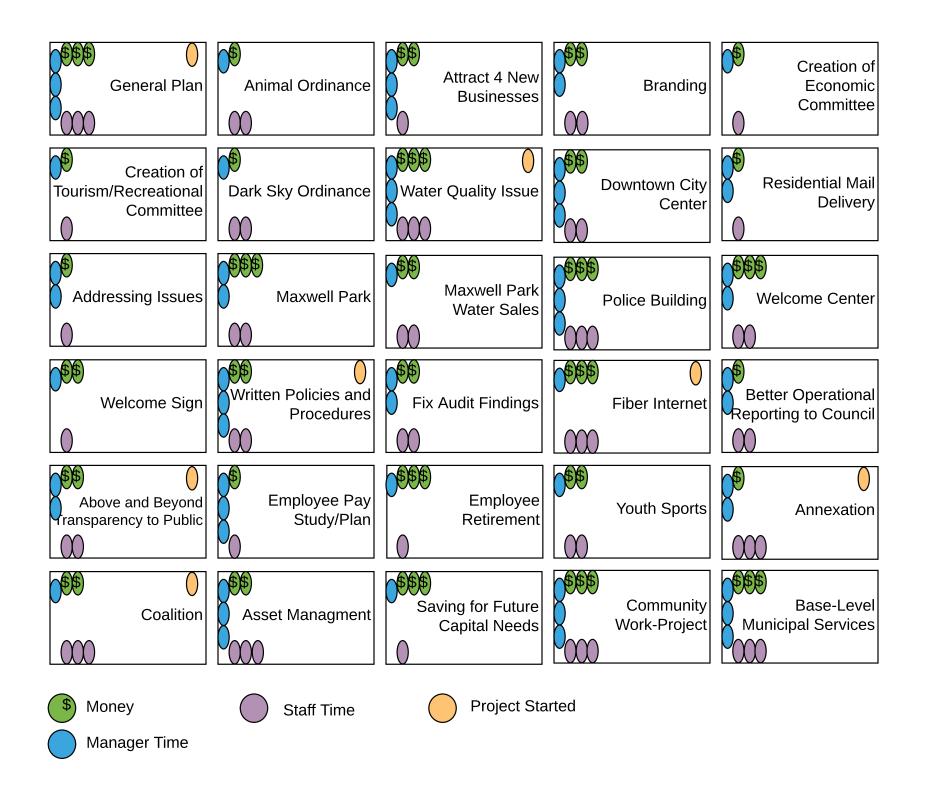
- A lot of information about high priorities.
- High priorities to be executed quickly and competently.

Administration can expect:

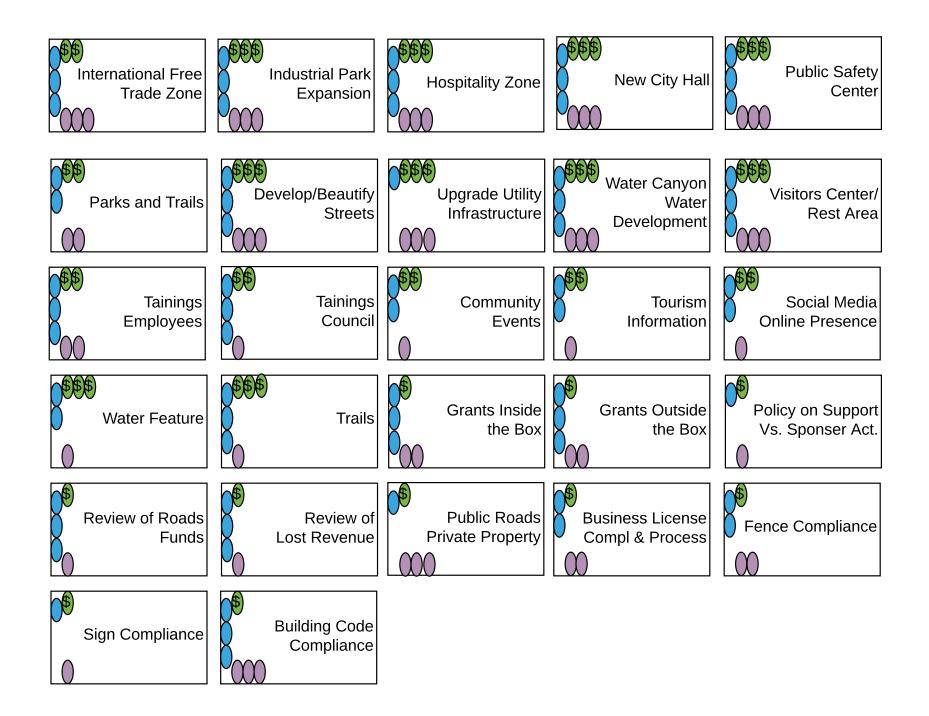
- Council members to not pressure staff to prioritize things that the council has not voted on.
- Council members to public support and take responsibility for areas of short-coming in deprioritized areas.

Priority Level	Processes/Problems			
High	Your report "Expect to be WOW'ed" "It is a high priority to the Cityyou can expect something amazing soon"			
Medium	"This is a priority to the Cityover the next year or two you will see movement."			
Low	"We are working on it, but there is a lot going on in the City."			
Aware	"We are are that this is a problem, but it is not prionitized right now."			
"We have instructed City staff to not worry				

We have instructed City staff to not worry about that right now, there is other stuff that is more important."







Put on					
Idea			John's Time	City Staff Time	
Board by	Project/Problem	\$Cost Rating (1-3)	(1-3)	(1-3)	Total
Council	General Plan	3	3	3	9
Council	Animal Ordinance	1	1	2	4
Council	Attract 4 New Businesses	2	3	1	6
Council	External Image Problem	2	2	2	6
Council	Internal Image Problem	2	2	2	6
Council	Creation of Economic Committee	1	1	1	3
Council	Creation of Tourism/Recreational Committee	1	1	1	3
Council	Dark Sky Ordinance	1	1	2	4
Council	Water Quality Issue	3	3	3	9
Council	Downtown City Center	2	3	2	7
Council	Residential Mail Delivery	1	2	1	4
Council	Addressing Issue	1	2	1	4
Council	Maxwell Park	3	2	2	7
Council	Maxwell Park Water Sales	2	1	1	4
Council	Police Building (Full Building)	3	3	3	9
Council	Police Building (Satalite Building)	3	2	2	7
Council	Welcome Center	3	2	2	7
Council	Welcome Sign	2	1	1	4
Council	Written Policies and Proceedures	2	3	2	7
Council	Fix Audit Findings	2	2	2	6
Council	Fiber Internet	3	1	3	7
Council	Better Operational Reporting to Council	1	2	2	5
Council	Above and Beyond Transparency to Public	2	2	2	6
Council	Employee Pay Study/Plan	1	3	1	5
Council	Employee Retirement	3	1	1	5
Council	Youth Sports	2	1	1	4
Council	Annexation	1	2	3	6
Council	Coalition	2	1	3	6
Council	Asset Management	2	3	3	8
Council	Saving for Capital Needs	3	1	1	5
Council	Community Work-Project	3	3	3	9
John	Base-Level Municipal Services	3	3	3	9
Maha	Front Yard Beautification	1	1	1	3
Maha	Street Beautification	3	2	2	7
Maha	Development Standards: Country Classic	1	3	3	7
Maha	Hiking Trails	1	3	2	6
Maha	Paved Walking Biking Trails	3	3	2	8
Maha	Ampatheather	3	3	3	9
Maha	Community Parks	3	2	2	7
Maha	Culture	1	3	2	6
Maha	Front Yard Gargdening	1	1	1	3
Maha	Down Town Area	2	3	3	8
Maha	Town Hall	3	3	3	9
Maha	College	3	3	1	7
Maha	Performing Arts Building	3	3	3	9
Maha	Nature Focused Tourism	2	3	2	7
Maha	Flood Plan	1	2	2	5

Maha	Health Clinic	2	2	2	6
JVar	Baby Cemetary Plan	1	2	1	4
JVar	Loss of Revenue of Airbnb	1	3	1	
JVar	Oversite of Airbnb	1	2	2	5
JVar	Community Work Project	3	3	3	9
JVar	Hildale City Image: Outside	2	2	1	5
JVar	Branding	2	3	1	6
JVar	Town entry beautification	2	3	1	6
JVar	Curb/Gutter/Roads	3	3	3	9
JVar	Maxwell Park Plan	1	3	1	5
JVAR	Maxwell Pary Short term improvement Plan	1	2	1	4
JVAR	Down Town	3	3	3	9
Stacy	UEP Water Rights	1	2	2	5
Stacy	Resevoir	2	2	2	6
Stacy	1 Million Gallon Tank	3	2	2	7
Stacy	Cluster Boxes	1	2	1	4
Stacy	Satalite Police Station	3	2	2	7
Stacy	City Center/Down Town	3	3	3	9
Stacy	General Plan	3	3	3	9
Stacy	Addressing	1	2	1	4
Lawrence	International Free Trade Zone	2	3	3	8
Lawrence	Industrial Park Expansion	3	3	3	9
Lawrence	Hospitality Zone	3	3	3	9
Lawrence	New City Hall	3	3	3	9
Lawrence	Public Safety Center	3	3	3	9
Lawrence	Water Tank	3	2	2	7
Lawrence	Parks and Trails	2	2	2	6
Lawrence	Develop/Beautify Streets	3	3	3	9
Lawrence	Upgrade Utility infr.	3	1	3	7
Lawrence	Water Development up Canyon	3	3	3	9
Lawrence	Visitors Center/Rest Area	3	3	3	9
Jared	Trainings Employees/Councilmembers	2	3	1	6
Jared	Community Events	2	2	1	5
Jared	Tourism informations	2	2	1	5
Jared	Social media/online presence	2	2	1	5
Jared	Water feature	3	2	1	6
Jared	Trails	3	3	2	8
Jared	Grants Inside the Box	1	3	2	6
Jared	Grants outside the Box	1	3	2	6
Jared	Clearity on Support Vs. Sponser Actvt.	1	1	1	3
Donia	Road Funds Review	1	3	1	5
Donia	Lost revenues	1	3	1	5
John	Public Roads on Private Property	1	2	3	6
John	Business License Compliance	1	2	2	5
John	Fence Compliance	1	2	2	5
John	Signage Compliance	1	1	1	3
John	Building Code Compliance	1	3	3	7